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|  | |  | | --- | | **South Western Sydney - PHN Pilots and Targeted Programs**  **2019/20 - 2023/24**  **Activity Summary View** | |  |  |
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|  | |  | | --- | |  | | |  |  |  |  | | --- | --- | --- | --- | |  | |  | | --- | | **PP&TP-GCPC - 4 - PP&TP 4 - Greater Choice for At Home Palliative Care Project** | |  | | |  | | |  |  |  |  | | --- | --- | --- | --- | |  |  |  |  | |  | |  | | --- | | **Activity Metadata** | |  | | |  | | **Applicable Schedule \*** | | PHN Pilots and Targeted Programs | | **Activity Prefix \*** | | PP&TP-GCPC | | **Activity Number \*** | | 4 | | **Activity Title \*** | | PP&TP 4 - Greater Choice for At Home Palliative Care Project | | **Existing, Modified or New Activity \*** | | Modified | |  | |  | | |  |  |  |  | | --- | --- | --- | --- | |  |  |  |  | |  | |  | | --- | | **Activity Priorities and Description** | |  | | |  | | **Program Key Priority Area \*** | | Aged Care | | **Other Program Key Priority Area Description** | |  | | **Aim of Activity \*** | | As one of the pilot sites for GCfAHPC, SWSPHN developed a model of palliative care with the aim of improving the end-of-life journey for people with dementia though timely diagnosis, early introduction of future healthcare planning and a palliative approach to care. The PHN tested novel elements throughout the pilot before deciding on the final composition. The Peace of Mind model has four elements that apply a bottom up and top-down approach: - Dementia and Palliative Care HealthPathways and resources - Education for community and health professionals - Quality improvement in general practice and aged care - Local health system integration  The environment that the GCfAHPC operates in has changed over the pilot project term and will continue to change over the new project term. While the project has matured to ensure that the model and associated resources and activities remain relevant to its stakeholders and can be embedded into everyday practice in south western Sydney the PHN aims to: C4.1 - Undertake consultation and co-design with the project’s stakeholders that focuses on advance care planning strategies and quality improvement, the utilisation of technology and data collection. C4.2 - Scope sustainable approaches to the delivery of the successful community education element of the model. C4.3 - Improve carer wellbeing through networking and collaboration with funded carer support programs. C4.4 - Explore the application of the model to other underserviced groups. | | **Description of Activity \*** | | C4.1 - The project team will leverage the wealth of knowledge that SWSPHN has in consultation and co-design to learn the current and projected needs of the project’s stakeholders focusing on advance care planning strategies, quality improvement, the utilisation of technology and data collection. C4.2 - The project team will scope the potential of a commissioning approach to support capacity building through the delivery of community education related to dementia, advance care planning and palliative care. C4.3 - The project team will undertake networking and promotional activities that support the uptake of funded carer support programs. C4.4 - The project team will explore the application of the model to other underserviced groups e.g. people with intellectual disability, other neurologic degenerative conditions. | | **Needs Assessment Priorities \*** | | **Needs Assessment** | | SWSPHN Needs Assessment 2022-2025 | | **Priorities** | | |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | | |  |  | | --- | --- | | **Priority** | **Page reference** | | Aged Care and Palliative Care | 150 | |  | | |  | |  | | |  |  |  |  | | --- | --- | --- | --- | |  |  |  |  | |  | |  | | --- | | **Activity Demographics** | |  | | |  | | **Target Population Cohort** | | The target population is people with dementia, their carers/family, the broader community, service providers and health professionals engaged in the health care of people with dementia. | | **In Scope AOD Treatment Type \*** | |  | | **Indigenous Specific \*** | | No | | **Indigenous Specific Comments** | |  | | **Coverage** | | **Whole Region** | | Yes | |  | |  | |  | |  | | |  |  |  |  | | --- | --- | --- | --- | |  |  |  |  | |  | |  | | --- | | **Activity Consultation and Collaboration** | |  | | |  | | **Consultation** | | Consultation and co-design with General Practitioners and Aged Care Providers is planned. | | **Collaboration** | | Governance for the activities under the GCfAHPC will be provided through the SWSPHN Aged Care Committee. Aged Care Committee minutes are reported to the SWSPHN Clinical Council and ultimately escalated to the SWSPHN Board.   The activity will be implemented in partnership with the South Western Sydney Local Health District (SWSLHD) as the key stakeholder. Several SWSLHD services have a stake in the activity including: - Clinical Governance - Palliative Care Service - Community Health Palliative Care - Aged and Rehabilitation Service - Aboriginal Health - Allied Health  Local Residential Aged Care Facilities will be consulted and updated through a survey and by attendance at meetings of currently operating networks in the appropriate Local Government Areas. SWSPHN has formed a working group to progress work on the project.   The community will be engaged through consumer and carer representation on the working groups and the Aged Care Committee and consultation with the SWSPHN Community Advisory Committee and SWSPHN Local Health Councils. | |  | |  | | |  |  |  |  | | --- | --- | --- | --- | |  |  |  |  | |  | |  | | --- | | **Activity Milestone Details/Duration** | |  | | |  | | **Activity Start Date** | | 29/06/2021 | | **Activity End Date** | | 28/06/2025 | | **Service Delivery Start Date** | |  | | **Service Delivery End Date** | |  | | **Other Relevant Milestones** | | C.4.1 - Consultation and co-design process with age care providers in collaboration with the SWSLHD Specialist Palliative Care Service - February to September 2022 - Consultation and co-design process with general practitioners - February to September 2022 - Planning for implementation of co-designed strategies - October to December 2022 C.4.2 - Community capacity building delivery - July to October 2022 in previously serviced locations - Scoping community capacity building options for new locations - April to June 2022 C.4.3 - Commence promotion of funded Carers supports - December 2021 C.4.4 - Commence activities toward application of model to other underserviced groups - January 2023 | |  | |  | | |  |  |  |  | | --- | --- | --- | --- | |  |  |  |  | |  | |  | | --- | | **Activity Commissioning** | |  | | |  | | **Please identify your intended procurement approach for commissioning services under this activity:** | | **Not Yet Known:** Yes  **Continuing Service Provider / Contract Extension:** No  **Direct Engagement:** No  **Open Tender:** No  **Expression Of Interest (EOI):** No  **Other Approach (please provide details):** No | |  | | **Is this activity being co-designed?** | | Yes | | **Is this activity the result of a previous co-design process?** | | No | | **Do you plan to implement this Activity using co-commissioning or joint-commissioning arrangements?** | | No | | **Has this activity previously been co-commissioned or joint-commissioned?** | | No | | **Decommissioning** | |  | | **Decommissioning details?** | |  | | **Co-design or co-commissioning comments** | |  | |  | |  | |  | |  | | |  |  |  |  | | --- | --- | --- | --- | |  |  |  |  | |  | |  | | --- | | **Activity Planned Expenditure** | |  | | |  | | **Planned Expenditure** | | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | | **Funding Stream** | **FY 20 21** | **FY 21 22** | **FY 22 23** | **FY 23 24** | **FY 24 25** | | Greater Choice for At Home Palliative Care - Interest |  |  |  |  |  | | Greater Choice for At Home Palliative Care |  |  |  |  |  | |  | |  |  | | | **Totals** | | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | | **Funding Stream** | **FY 20 21** | **FY 21 22** | **FY 22 23** | **FY 23 24** | **FY 24 25** | **Total** | | Greater Choice for At Home Palliative Care - Interest |  |  |  |  |  |  | | Greater Choice for At Home Palliative Care |  |  |  |  |  |  | | Total |  |  |  |  |  |  | |  | | |  | | **Funding From Other Sources - Financial Details** | |  | | **Funding From Other Sources - Organisational Details** | |  | |  | |  | | |  |  |  |  | | --- | --- | --- | --- | |  |  |  |  | |  | |  | | --- | | **Summary of activity changes for Department** | |  | | |  | | **Activity Status** | | Ready for Submission | |  | | |  |  |  | | --- | --- | --- | |  |  |  | |  | |  | | --- | |  | |  | | | |  |

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|  | |  | | --- | |  | |  | | |  |  |  |  | | --- | --- | --- | --- | |  | |  | | --- | | **PP&TP-AHPGPE - 1 - PP&TP 1 - COVID Allied Health Package GP Education** | |  | | |  | | |  |  |  |  | | --- | --- | --- | --- | |  |  |  |  | |  | |  | | --- | | **Activity Metadata** | |  | | |  | | **Applicable Schedule \*** | | PHN Pilots and Targeted Programs | | **Activity Prefix \*** | | PP&TP-AHPGPE | | **Activity Number \*** | | 1 | | **Activity Title \*** | | PP&TP 1 - COVID Allied Health Package GP Education | | **Existing, Modified or New Activity \*** | | Existing | |  | |  | | |  |  |  |  | | --- | --- | --- | --- | |  |  |  |  | |  | |  | | --- | | **Activity Priorities and Description** | |  | | |  | | **Program Key Priority Area \*** | | Aged Care | | **Other Program Key Priority Area Description** | |  | | **Aim of Activity \*** | | Delivery of a GP education package to support GPs and other primary care providers, including practice nurses, to manage and coordinate care for aged care residents during the COVID-19 pandemic. | | **Description of Activity \*** | | Two education sessions will be delivered via the Zoom platform for GPs and Allied Health Professionals in July and August 2021. The sessions will be delivered by CDM Plus and are titled: 1. TEMPORARY MBS ITEMS – SUPPORTING AGED CARE RESIDENTS WITH CHRONIC CONDITIONS AND COMPLEX CARE DURING COVID-19 2. TEMPORARY MBS ITEMS – MENTAL HEALTH SUPPORT FOR AGED CARE RESIDENTS DURING COVID-19 | | **Needs Assessment Priorities \*** | | **Needs Assessment** | | SWSPHN Needs Assessment 2022-2025 | | **Priorities** | | |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | | |  |  | | --- | --- | | **Priority** | **Page reference** | | Aged Care and Palliative Care | 150 | |  | | |  | |  | | |  |  |  |  | | --- | --- | --- | --- | |  |  |  |  | |  | |  | | --- | | **Activity Demographics** | |  | | |  | | **Target Population Cohort** | | People living in residential aged care facilities who have chronic health conditions or mental illness during the COVID-19 pandemic. | | **In Scope AOD Treatment Type \*** | |  | | **Indigenous Specific \*** | | No | | **Indigenous Specific Comments** | |  | | **Coverage** | | **Whole Region** | | Yes | |  | |  | |  | |  | | |  |  |  |  | | --- | --- | --- | --- | |  |  |  |  | |  | |  | | --- | | **Activity Consultation and Collaboration** | |  | | |  | | **Consultation** | | CDM Plus. | | **Collaboration** | |  | |  | |  | | |  |  |  |  | | --- | --- | --- | --- | |  |  |  |  | |  | |  | | --- | | **Activity Milestone Details/Duration** | |  | | |  | | **Activity Start Date** | | 21/02/2021 | | **Activity End Date** | | 29/06/2022 | | **Service Delivery Start Date** | | 29/07/2021 | | **Service Delivery End Date** | | 20/06/2022 | | **Other Relevant Milestones** | |  | |  | |  | | |  |  |  |  | | --- | --- | --- | --- | |  |  |  |  | |  | |  | | --- | | **Activity Commissioning** | |  | | |  | | **Please identify your intended procurement approach for commissioning services under this activity:** | | **Not Yet Known:** Yes  **Continuing Service Provider / Contract Extension:** No  **Direct Engagement:** No  **Open Tender:** No  **Expression Of Interest (EOI):** No  **Other Approach (please provide details):** No | |  | | **Is this activity being co-designed?** | | No | | **Is this activity the result of a previous co-design process?** | | No | | **Do you plan to implement this Activity using co-commissioning or joint-commissioning arrangements?** | | No | | **Has this activity previously been co-commissioned or joint-commissioned?** | | No | | **Decommissioning** | | No | | **Decommissioning details?** | |  | | **Co-design or co-commissioning comments** | |  | |  | |  | |  | |  | | |  |  |  |  | | --- | --- | --- | --- | |  |  |  |  | |  | |  | | --- | | **Activity Planned Expenditure** | |  | | |  | | **Planned Expenditure** | | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | | **Funding Stream** | **FY 20 21** | **FY 21 22** | **FY 22 23** | **FY 23 24** | **FY 24 25** | | Interest - PHN Pilots and Targeted Programs |  |  |  |  |  | | COVID Allied Health Package GP Education |  |  |  |  |  | |  | |  |  | | | **Totals** | | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | | **Funding Stream** | **FY 20 21** | **FY 21 22** | **FY 22 23** | **FY 23 24** | **FY 24 25** | **Total** | | Interest - PHN Pilots and Targeted Programs |  |  |  |  |  |  | | COVID Allied Health Package GP Education |  |  |  |  |  |  | | Total |  |  |  |  |  |  | |  | | |  | | **Funding From Other Sources - Financial Details** | |  | | **Funding From Other Sources - Organisational Details** | |  | |  | |  | | |  |  |  |  | | --- | --- | --- | --- | |  |  |  |  | |  | |  | | --- | | **Summary of activity changes for Department** | |  | | |  | | **Activity Status** | | Ready for Submission | |  | | |  |  |  | | --- | --- | --- | |  |  |  | |  | |  | | --- | |  | |  | | |  |

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|  | |  | | --- | |  | |  | | |  |  |  |  | | --- | --- | --- | --- | |  | |  | | --- | | **PP&TP-AHPAGP - 2 - PP&TP 2 - COVID Allied Health Package Additional Group Physical Therapy** | |  | | |  | | |  |  |  |  | | --- | --- | --- | --- | |  |  |  |  | |  | |  | | --- | | **Activity Metadata** | |  | | |  | | **Applicable Schedule \*** | | PHN Pilots and Targeted Programs | | **Activity Prefix \*** | | PP&TP-AHPAGP | | **Activity Number \*** | | 2 | | **Activity Title \*** | | PP&TP 2 - COVID Allied Health Package Additional Group Physical Therapy | | **Existing, Modified or New Activity \*** | | New Activity | |  | |  | | |  |  |  |  | | --- | --- | --- | --- | |  |  |  |  | |  | |  | | --- | | **Activity Priorities and Description** | |  | | |  | | **Program Key Priority Area \*** | | Aged Care | | **Other Program Key Priority Area Description** | |  | | **Aim of Activity \*** | | To mitigate the possible deconditioning effect of reduced physical activity levels during lockdown of residential aged care facilities due to an outbreak of COVID-19. | | **Description of Activity \*** | | Commissioning of physiotherapists and exercise physiologists to support residents in residential aged care facilities affected by outbreaks of COVID-19 (2 or more cases) to undertake moderate intensity progressive resistance and high challenge balance training consistent with the Sunbeam program. | | **Needs Assessment Priorities \*** | | **Needs Assessment** | | SWSPHN Needs Assessment 2022-2025 | | **Priorities** | | |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | | |  |  | | --- | --- | | **Priority** | **Page reference** | | Aged Care and Palliative Care | 150 | |  | | |  | |  | | |  |  |  |  | | --- | --- | --- | --- | |  |  |  |  | |  | |  | | --- | | **Activity Demographics** | |  | | |  | | **Target Population Cohort** | | Residents of eligible facilities affected by an outbreak of COVID-19 and associated lockdown during the COVID-19 pandemic. | | **In Scope AOD Treatment Type \*** | |  | | **Indigenous Specific \*** | | No | | **Indigenous Specific Comments** | |  | | **Coverage** | | **Whole Region** | | No | |  | | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | |  |  | | --- | --- | | **SA3 Name** | **SA3 Code** | | Fairfield | 12702 | | Bankstown | 11901 | |  | | |  | |  | | |  |  |  |  | | --- | --- | --- | --- | |  |  |  |  | |  | |  | | --- | | **Activity Consultation and Collaboration** | |  | | |  | | **Consultation** | | Bankstown Terrace Care Community, Concentric Healthcare and SWSPHN Board approval gained for direct approach to commissioning. | | **Collaboration** | |  | |  | |  | | |  |  |  |  | | --- | --- | --- | --- | |  |  |  |  | |  | |  | | --- | | **Activity Milestone Details/Duration** | |  | | |  | | **Activity Start Date** | | 30/01/2021 | | **Activity End Date** | | 29/12/2022 | | **Service Delivery Start Date** | | 10/04/2021 | | **Service Delivery End Date** | | 10/12/2022 | | **Other Relevant Milestones** | |  | |  | |  | | |  |  |  |  | | --- | --- | --- | --- | |  |  |  |  | |  | |  | | --- | | **Activity Commissioning** | |  | | |  | | **Please identify your intended procurement approach for commissioning services under this activity:** | | **Not Yet Known:** No  **Continuing Service Provider / Contract Extension:** No  **Direct Engagement:** Yes  **Open Tender:** No  **Expression Of Interest (EOI):** No  **Other Approach (please provide details):** No | |  | | **Is this activity being co-designed?** | | No | | **Is this activity the result of a previous co-design process?** | | No | | **Do you plan to implement this Activity using co-commissioning or joint-commissioning arrangements?** | | No | | **Has this activity previously been co-commissioned or joint-commissioned?** | | No | | **Decommissioning** | | No | | **Decommissioning details?** | |  | | **Co-design or co-commissioning comments** | |  | |  | |  | |  | |  | | |  |  |  |  | | --- | --- | --- | --- | |  |  |  |  | |  | |  | | --- | | **Activity Planned Expenditure** | |  | | |  | | **Planned Expenditure** | | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | | **Funding Stream** | **FY 20 21** | **FY 21 22** | **FY 22 23** | **FY 23 24** | **FY 24 25** | | Interest - PHN Pilots and Targeted Programs |  |  |  |  |  | | COVID Allied Health Package Additional Group Physical Therapy |  |  |  |  |  | |  | |  |  | | | **Totals** | | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | | **Funding Stream** | **FY 20 21** | **FY 21 22** | **FY 22 23** | **FY 23 24** | **FY 24 25** | **Total** | | Interest - PHN Pilots and Targeted Programs |  |  |  |  |  |  | | COVID Allied Health Package Additional Group Physical Therapy |  |  |  |  |  |  | | Total |  |  |  |  |  |  | |  | | |  | | **Funding From Other Sources - Financial Details** | |  | | **Funding From Other Sources - Organisational Details** | |  | |  | |  | | |  |  |  |  | | --- | --- | --- | --- | |  |  |  |  | |  | |  | | --- | | **Summary of activity changes for Department** | |  | | |  | | **Activity Status** | | Ready for Submission | |  | | |  |  |  | | --- | --- | --- | |  |  |  | |  | |  | | --- | |  | |  | | |  |

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|  | |  | | --- | |  | |  | | |  |  |  |  | | --- | --- | --- | --- | |  | |  | | --- | | **PP&TP-AHPGPE - 3 - PP&TP 3 - Additional Group Physical Therapy Administration** | |  | | |  | | |  |  |  |  | | --- | --- | --- | --- | |  |  |  |  | |  | |  | | --- | | **Activity Metadata** | |  | | |  | | **Applicable Schedule \*** | | PHN Pilots and Targeted Programs | | **Activity Prefix \*** | | PP&TP-AHPGPE | | **Activity Number \*** | | 3 | | **Activity Title \*** | | PP&TP 3 - Additional Group Physical Therapy Administration | | **Existing, Modified or New Activity \*** | | Existing | |  | |  | | |  |  |  |  | | --- | --- | --- | --- | |  |  |  |  | |  | |  | | --- | | **Activity Priorities and Description** | |  | | |  | | **Program Key Priority Area \*** | | Aged Care | | **Other Program Key Priority Area Description** | |  | | **Aim of Activity \*** | | Additional Group Physical Therapy Administration. | | **Description of Activity \*** | | Staff costs for co-design, commissioning, liaison with commissioned service provider and contract maintenance. | | **Needs Assessment Priorities \*** | | **Needs Assessment** | | SWSPHN Needs Assessment 2022-2025 | | **Priorities** | | |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | | |  |  | | --- | --- | | **Priority** | **Page reference** | | Aged Care and Palliative Care | 150 | |  | | |  | |  | | |  |  |  |  | | --- | --- | --- | --- | |  |  |  |  | |  | |  | | --- | | **Activity Demographics** | |  | | |  | | **Target Population Cohort** | |  | | **In Scope AOD Treatment Type \*** | |  | | **Indigenous Specific \*** | | No | | **Indigenous Specific Comments** | |  | | **Coverage** | | **Whole Region** | |  | |  | |  | |  | |  | | |  |  |  |  | | --- | --- | --- | --- | |  |  |  |  | |  | |  | | --- | | **Activity Consultation and Collaboration** | |  | | |  | | **Consultation** | |  | | **Collaboration** | |  | |  | |  | | |  |  |  |  | | --- | --- | --- | --- | |  |  |  |  | |  | |  | | --- | | **Activity Milestone Details/Duration** | |  | | |  | | **Activity Start Date** | | 30/01/2021 | | **Activity End Date** | | 29/12/2021 | | **Service Delivery Start Date** | |  | | **Service Delivery End Date** | |  | | **Other Relevant Milestones** | |  | |  | |  | | |  |  |  |  | | --- | --- | --- | --- | |  |  |  |  | |  | |  | | --- | | **Activity Commissioning** | |  | | |  | | **Please identify your intended procurement approach for commissioning services under this activity:** | | **Not Yet Known:** No  **Continuing Service Provider / Contract Extension:** No  **Direct Engagement:** No  **Open Tender:** No  **Expression Of Interest (EOI):** No  **Other Approach (please provide details):** No | |  | | **Is this activity being co-designed?** | |  | | **Is this activity the result of a previous co-design process?** | |  | | **Do you plan to implement this Activity using co-commissioning or joint-commissioning arrangements?** | |  | | **Has this activity previously been co-commissioned or joint-commissioned?** | |  | | **Decommissioning** | |  | | **Decommissioning details?** | |  | | **Co-design or co-commissioning comments** | |  | |  | |  | |  | |  | | |  |  |  |  | | --- | --- | --- | --- | |  |  |  |  | |  | |  | | --- | | **Activity Planned Expenditure** | |  | | |  | | **Planned Expenditure** | | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | | **Funding Stream** | **FY 20 21** | **FY 21 22** | **FY 22 23** | **FY 23 24** | **FY 24 25** | | Interest - PHN Pilots and Targeted Programs |  |  |  |  |  | | COVID Allied Health Package GP Education |  |  |  |  |  | |  | |  |  | | | **Totals** | | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | | **Funding Stream** | **FY 20 21** | **FY 21 22** | **FY 22 23** | **FY 23 24** | **FY 24 25** | **Total** | | Interest - PHN Pilots and Targeted Programs |  |  |  |  |  |  | | COVID Allied Health Package GP Education |  |  |  |  |  |  | | Total |  |  |  |  |  |  | |  | | |  | | **Funding From Other Sources - Financial Details** | |  | | **Funding From Other Sources - Organisational Details** | |  | |  | |  | | |  |  |  |  | | --- | --- | --- | --- | |  |  |  |  | |  | |  | | --- | | **Summary of activity changes for Department** | |  | | |  | | **Activity Status** | | Ready for Submission | |  | | |  |  |  | | --- | --- | --- | |  |  |  | |  | |  | | --- | |  | |  | | |  |

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