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|  | |  | | --- | | **South Western Sydney - Core Funding**  **2019/20 - 2023/24**  **Activity Summary View** | |  |  |
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|  | |  | | --- | |  | | |  |  |  |  | | --- | --- | --- | --- | |  | |  | | --- | | **CF - 1 - CF 1 - Enablement** | |  | | |  | | |  |  |  |  | | --- | --- | --- | --- | |  |  |  |  | |  | |  | | --- | | **Activity Metadata** | |  | | |  | | **Applicable Schedule \*** | | Core Funding | | **Activity Prefix \*** | | CF | | **Activity Number \*** | | 1 | | **Activity Title \*** | | CF 1 - Enablement | | **Existing, Modified or New Activity \*** | | Modified | |  | |  | | |  |  |  |  | | --- | --- | --- | --- | |  |  |  |  | |  | |  | | --- | | **Activity Priorities and Description** | |  | | |  | | **Program Key Priority Area \*** | | Other (please provide details) | | **Other Program Key Priority Area Description** | | Digital Health | | **Aim of Activity \*** | | As a foundational step towards integrated care, SWSPHN will work with general practices and other primary health providers to improve the care and experience of patients with chronic conditions through increasing the capacity and effectiveness of patient care teams to provide care that is person-centred and coordinated. This will include advocating and assisting integrated use of electronic communication and information technology. | | **Description of Activity \*** | | Capacity building and Integrated care activities will be delivered, aimed to improve the health of patients with one or more chronic diseases who are at risk of hospitalisation and increasing their access of health services.  CF 1.1 – Enhance general practice capacity in South Western Sydney with the aim to improve patient safety, experience and outcomes, while also reducing cost and unnecessary duplication of services.  CF 1.2 – Enhance provider access to patient information and improve communication between health providers to improve care coordination and information sharing between general practice, LHDs and other health providers.  CF 1.3 – Enhance primary health care provider access to digital health information through interoperable ICT and embed change management to support provider usage. | | **Needs Assessment Priorities \*** | | **Needs Assessment** | | SWSPHN Needs Assessment 2019/20-2021/22 | | **Priorities** | | |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | |  |  | | --- | --- | | **Priority** | **Page reference** | | Alliances and Partnerships | 105 | | Workforce | 107 | | Chronic disease - Diabetes and CVD | 102 | | Strengthening prevention | 84 | | Digital Health | 106 | |  | | |  | |  | | |  |  |  |  | | --- | --- | --- | --- | |  |  |  |  | |  | |  | | --- | | **Activity Demographics** | |  | | |  | | **Target Population Cohort** | | The activity will work with general practitioners, practice nurses, general practice staff, allied health professionals, specialists and SWSLHD to improve the health of patients with one or more chronic diseases, who are at risk of accessing an increasing range of health services, including tertiary care. | | **In Scope AOD Treatment Type \*** | |  | | **Indigenous Specific \*** | | No | | **Indigenous Specific Comments** | |  | | **Coverage** | | **Whole Region** | | Yes | |  | | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | |  |  | | --- | --- | | **SA3 Name** | **SA3 Code** | | Wollongong | 10704 | | Blue Mountains - South | 12402 | | Southern Highlands | 11402 | | Goulburn - Mulwaree | 10105 | | Bankstown | 11901 | | Penrith | 12403 | | Auburn | 12501 | | Fairfield | 12702 | | Canterbury | 11902 | | Merrylands - Guildford | 12503 | | Liverpool | 12703 | | Campbelltown (NSW) | 12302 | | Wollondilly | 12303 | | Camden | 12301 | | Bringelly - Green Valley | 12701 | |  | | |  | |  | | |  |  |  |  | | --- | --- | --- | --- | |  |  |  |  | |  | |  | | --- | | **Activity Consultation and Collaboration** | |  | | |  | | **Consultation** | | A working group was convened comprising of SWSPHN staff, SWSLHD staff, general practitioners, general practice nurses, practice managers and a consumer representative. Three workshops were conducted, and high-level recommendations were presented to the SWS Integrated Care Collaborative (SWSICC) where the proposed model was supported. Working groups will continue throughout implementation to ensure appropriate consultation with all stakeholders. | | **Collaboration** | | - SWSPHN staff: to further enable capacity building in general practice, embed change management processes and support general practices in implementation. - SWSLHD staff: implement care coordination between LHD and general practice and participate in communication and information sharing. - General Practice staff: to implement and participate in capacity building activities, integrate processes for risk stratifying patients and participate in care coordination with the LHD and other providers. - Allied health & specialists: participate in care coordination with general practice, LHD and other providers. | |  | |  | | |  |  |  |  | | --- | --- | --- | --- | |  |  |  |  | |  | |  | | --- | | **Activity Milestone Details/Duration** | |  | | |  | | **Activity Start Date** | | 01/06/2019 | | **Activity End Date** | | 29/06/2025 | | **Service Delivery Start Date** | |  | | **Service Delivery End Date** | |  | | **Other Relevant Milestones** | |  | |  | |  | | |  |  |  |  | | --- | --- | --- | --- | |  |  |  |  | |  | |  | | --- | | **Activity Commissioning** | |  | | |  | | **Please identify your intended procurement approach for commissioning services under this activity:** | | **Not Yet Known:** No  **Continuing Service Provider / Contract Extension:** Yes  **Direct Engagement:** Yes  **Open Tender:** No  **Expression Of Interest (EOI):** Yes  **Other Approach (please provide details):** No | |  | | **Is this activity being co-designed?** | | Yes | | **Is this activity the result of a previous co-design process?** | | Yes | | **Do you plan to implement this Activity using co-commissioning or joint-commissioning arrangements?** | | Yes | | **Has this activity previously been co-commissioned or joint-commissioned?** | | No | | **Decommissioning** | | No | | **Decommissioning details?** | |  | | **Co-design or co-commissioning comments** | |  | |  | |  | |  | |  | | |  |  |  |  | | --- | --- | --- | --- | |  |  |  |  | |  | |  | | --- | | **Activity Planned Expenditure** | |  | | |  | | **Planned Expenditure** | | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | | **Funding Stream** | **FY 20 21** | **FY 21 22** | **FY 22 23** | **FY 23 24** | **FY 24 25** | | Interest - Core |  |  |  |  |  | | HealthPathways |  |  |  |  |  | | Dementia Consumer Pathway Resource |  |  |  |  |  | | Core Flexible |  |  |  |  |  | |  | | | **Totals** | | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | | **Funding Stream** | **FY 20 21** | **FY 21 22** | **FY 22 23** | **FY 23 24** | **FY 24 25** | **Total** | | Interest - Core |  |  |  |  |  |  | | HealthPathways |  |  |  |  |  |  | | Dementia Consumer Pathway Resource |  |  |  |  |  |  | | Core Flexible |  |  |  |  |  |  | | Total |  |  |  |  |  |  | |  | | |  | | **Funding From Other Sources - Financial Details** | |  | | **Funding From Other Sources - Organisational Details** | |  | |  | |  | | |  |  |  |  | | --- | --- | --- | --- | |  |  |  |  | |  | |  | | --- | | **Summary of activity changes for Department** | |  | | |  | | **Activity Status** | | Ready for Submission | |  | | |  |  |  | | --- | --- | --- | |  |  |  | |  | |  | | --- | |  | |  | | | |  |

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|  | |  | | --- | |  | |  | | |  |  |  |  | | --- | --- | --- | --- | |  | |  | | --- | | **CF - 2 - CF 2 - HealthPathways** | |  | | |  | | |  |  |  |  | | --- | --- | --- | --- | |  |  |  |  | |  | |  | | --- | | **Activity Metadata** | |  | | |  | | **Applicable Schedule \*** | | Core Funding | | **Activity Prefix \*** | | CF | | **Activity Number \*** | | 2 | | **Activity Title \*** | | CF 2 - HealthPathways | | **Existing, Modified or New Activity \*** | | Existing | |  | |  | | |  |  |  |  | | --- | --- | --- | --- | |  |  |  |  | |  | |  | | --- | | **Activity Priorities and Description** | |  | | |  | | **Program Key Priority Area \*** | | Workforce | | **Other Program Key Priority Area Description** | |  | | **Aim of Activity \*** | | - HealthPathways: Develop and review local clinical pathways which support primary care providers in the delivery of seamless care. Provide a locally relevant, evidence based online resource for general practice teams which includes:  - Clinical guidance on medical conditions  - Local health service information  - Education  - General practice resources  - Review and improvement of existing pathways  - Complete audit of available pathways related to aged care and dementia care. Prioritise localisation of remaining pathways and schedule reviews for existing pathways Audit of available pathways with existing CALD relevant supporting material. Determine criteria for review. - Health Resource Directory:   - Provision of a curated list of endorsed patient information on a range of health conditions.   - Development of patient factsheets based off HealthPathways clinical guidance provided in a range of languages to ensure the health information provided compliments the management provided by primary care.  - Develop dementia specific resources to be included on site.  - Evaluation of efficacy and utilisation of in language material. | | **Description of Activity \*** | | CF 2.1 - Continue commitment to HealthPathways program and ensure pathways exist for local priority areas and are regularly reviewed. CF 2.2 - Continue commitment to provision of a patient portal to ensure patient access to a curated list of patient information. Development of patient factsheets consistent with clinical guidance on HealthPathways and identification of local health services in a range of languages and formats. | | **Needs Assessment Priorities \*** | | **Needs Assessment** | | SWSPHN Needs Assessment 2019/20-2021/22 | | **Priorities** | | |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | | |  |  | | --- | --- | | **Priority** | **Page reference** | | Chronic disease - Diabetes and CVD | 102 | |  | | |  | |  | | |  |  |  |  | | --- | --- | --- | --- | |  |  |  |  | |  | |  | | --- | | **Activity Demographics** | |  | | |  | | **Target Population Cohort** | | - General practice teams and other health professionals in SWS. - Health consumers in SWS as well as general practice teams. | | **In Scope AOD Treatment Type \*** | |  | | **Indigenous Specific \*** | | No | | **Indigenous Specific Comments** | |  | | **Coverage** | | **Whole Region** | | Yes | |  | | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | |  |  | | --- | --- | | **SA3 Name** | **SA3 Code** | | Wollongong | 10704 | | Blue Mountains - South | 12402 | | Southern Highlands | 11402 | | Goulburn - Mulwaree | 10105 | | Bankstown | 11901 | | Penrith | 12403 | | Auburn | 12501 | | Fairfield | 12702 | | Canterbury | 11902 | | Merrylands - Guildford | 12503 | | Liverpool | 12703 | | Campbelltown (NSW) | 12302 | | Wollondilly | 12303 | | Camden | 12301 | | Bringelly - Green Valley | 12701 | |  | | |  | |  | | |  |  |  |  | | --- | --- | --- | --- | |  |  |  |  | |  | |  | | --- | | **Activity Consultation and Collaboration** | |  | | |  | | **Consultation** | | - Running of clinical workgroups with GPs, hospital specialists and other health professionals - General practice reference group - Review of patient factsheets by SWSPHN Community Advisory Council | | **Collaboration** | | South Western Sydney Local Health District - Strategic direction - Provision of medical specialists for pathway review and development General practitioners - Strategic direction - Clinical editors involved in development of pathways - Review of pathway content SWSPHN - Community Advisory Council reviews and endorses the factsheet content as part of the development process. - Program oversight  - SWSPHN Stakeholder team supporting communications strategy  - Service support team supporting ongoing promotion and practice awareness | |  | |  | | |  |  |  |  | | --- | --- | --- | --- | |  |  |  |  | |  | |  | | --- | | **Activity Milestone Details/Duration** | |  | | |  | | **Activity Start Date** | | 28/06/2019 | | **Activity End Date** | | 29/06/2025 | | **Service Delivery Start Date** | |  | | **Service Delivery End Date** | |  | | **Other Relevant Milestones** | |  | |  | |  | | |  |  |  |  | | --- | --- | --- | --- | |  |  |  |  | |  | |  | | --- | | **Activity Commissioning** | |  | | |  | | **Please identify your intended procurement approach for commissioning services under this activity:** | | **Not Yet Known:** No  **Continuing Service Provider / Contract Extension:** Yes  **Direct Engagement:** No  **Open Tender:** No  **Expression Of Interest (EOI):** No  **Other Approach (please provide details):** No | |  | | **Is this activity being co-designed?** | | Yes | | **Is this activity the result of a previous co-design process?** | | Yes | | **Do you plan to implement this Activity using co-commissioning or joint-commissioning arrangements?** | | No | | **Has this activity previously been co-commissioned or joint-commissioned?** | | No | | **Decommissioning** | | No | | **Decommissioning details?** | |  | | **Co-design or co-commissioning comments** | | HealthPathways workgroups are used to co-design service needs and gaps when localising new pathways. | |  | |  | |  | |  | | |  |  |  |  | | --- | --- | --- | --- | |  |  |  |  | |  | |  | | --- | | **Activity Planned Expenditure** | |  | | |  | | **Planned Expenditure** | | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | | **Funding Stream** | **FY 20 21** | **FY 21 22** | **FY 22 23** | **FY 23 24** | **FY 24 25** | | Interest - Core |  |  |  |  |  | | Dementia Consumer Pathway Resource |  |  |  |  |  | | Core Flexible |  |  |  |  |  | | HealthPathways |  |  |  |  |  | |  | | | **Totals** | | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | | **Funding Stream** | **FY 20 21** | **FY 21 22** | **FY 22 23** | **FY 23 24** | **FY 24 25** | **Total** | | Interest - Core |  |  |  |  |  |  | | Dementia Consumer Pathway Resource |  |  |  |  |  |  | | Core Flexible |  |  |  |  |  |  | | HealthPathways |  |  |  |  |  |  | | Total |  |  |  |  |  |  | |  | | |  | | **Funding From Other Sources - Financial Details** | |  | | **Funding From Other Sources - Organisational Details** | |  | |  | |  | | |  |  |  |  | | --- | --- | --- | --- | |  |  |  |  | |  | |  | | --- | | **Summary of activity changes for Department** | |  | | |  | | **Activity Status** | | Ready for Submission | |  | | |  |  |  | | --- | --- | --- | |  |  |  | |  | |  | | --- | |  | |  | | |  |

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|  | |  | | --- | |  | |  | | |  |  |  |  | | --- | --- | --- | --- | |  | |  | | --- | | **CF - 3 - CF 3 - Prevention** | |  | | |  | | |  |  |  |  | | --- | --- | --- | --- | |  |  |  |  | |  | |  | | --- | | **Activity Metadata** | |  | | |  | | **Applicable Schedule \*** | | Core Funding | | **Activity Prefix \*** | | CF | | **Activity Number \*** | | 3 | | **Activity Title \*** | | CF 3 - Prevention | | **Existing, Modified or New Activity \*** | | Existing | |  | |  | | |  |  |  |  | | --- | --- | --- | --- | |  |  |  |  | |  | |  | | --- | | **Activity Priorities and Description** | |  | | |  | | **Program Key Priority Area \*** | | Population Health | | **Other Program Key Priority Area Description** | |  | | **Aim of Activity \*** | | Support primary healthcare providers to contribute to improved health outcomes and ensure our community is informed and empowered with access to relevant health strategies according to need with a focus on local vulnerable community groups. Strategies include improved awareness and access to health prevention services, with a focus on targeted specific cohorts where access, uptake and awareness is poor. | | **Description of Activity \*** | | CF 3.1 – Provide information and promote community awareness of targeted age specific scheduled immunisations in high risk and vulnerable populations. Implement quality improvement activities in General Practice to improve the measure and documentation of immunisations, identify skill gaps, and provide training and resources to general practitioners and practice nurses as a whole of practice approach.  CF 3.2 – Explore opportunities to target health preventative initiatives, continue to work in partnership with key local stakeholders to implement localised action plan to reduce the rates of adult and childhood obesity. Implement quality improvement activities in General Practice to improve the measure and documentation of weight screening and BMI documentation, identify clinical skill gaps, and provide training and resources to general practitioners and practice nurses while promoting appropriate referral options including but not limited to HealthPathways. Continue partnership with Western Sydney University to deliver the Active Breed program and explore opportunities for expansion.  CF 3.3 - Determine scope of work to address health literacy in established CALD communities and newly arrived migrant and refugee groups. Identify mechanisms to advocate for quality improvement processes to ensure reliable data capture of CALD health concerns or needs. Support development of repository of evidence base for service delivery with priority CALD communities. Participate in communities of practice. | | **Needs Assessment Priorities \*** | | **Needs Assessment** | | SWSPHN Needs Assessment 2019/20-2021/22 | | **Priorities** | | |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | |  |  | | --- | --- | | **Priority** | **Page reference** | | Pregnancy and the early years | 104 | | Overweight and obesity | 100 | | Strengthening prevention | 84 | |  | | |  | |  | | |  |  |  |  | | --- | --- | --- | --- | |  |  |  |  | |  | |  | | --- | | **Activity Demographics** | |  | | |  | | **Target Population Cohort** | | CF 3.1 - High risk and vulnerable children cohort (12-27 months) and general practices within targeted LGA’s identified as having high rate of overdue children. This activity will work with general practitioners, practice nurses, general practice staff. CF 3.2 - Children aged 0-17 years who are overweight or obese, and overweight adults including those at risk of possible preventable chronic disease. This activity will work with general practitioners, practice nurses, general practice staff. CF 3.3 - CALD community groups in South Western Sydney. | | **In Scope AOD Treatment Type \*** | |  | | **Indigenous Specific \*** | | No | | **Indigenous Specific Comments** | |  | | **Coverage** | | **Whole Region** | | Yes | |  | | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | |  |  | | --- | --- | | **SA3 Name** | **SA3 Code** | | Wollongong | 10704 | | Blue Mountains - South | 12402 | | Southern Highlands | 11402 | | Goulburn - Mulwaree | 10105 | | Bankstown | 11901 | | Penrith | 12403 | | Auburn | 12501 | | Fairfield | 12702 | | Canterbury | 11902 | | Merrylands - Guildford | 12503 | | Liverpool | 12703 | | Campbelltown (NSW) | 12302 | | Wollondilly | 12303 | | Camden | 12301 | | Bringelly - Green Valley | 12701 | |  | | |  | |  | | |  |  |  |  | | --- | --- | --- | --- | |  |  |  |  | |  | |  | | --- | | **Activity Consultation and Collaboration** | |  | | |  | | **Consultation** | | CF 3.1 - Consultation included key stakeholders such as SWSPHN staff, SWSLHD Public Health Unit, GP’s, consumers, general practice nurses, and NCIRS to identify data need within general practice to support the targeted immunisation approach both for consumers and general practices. CF 3.2 - WSU, SWSPHN staff, SWS LHD community and population health staff, general practitioners, general practice nurses, allied health and expert healthy lifestyle organisations. CF 3.3 - Consultation included key stakeholders such as SWSPHN staff, SWSLHD Public Health Unit, GP’s, consumers, general practice nurses, and CALD specific services. | | **Collaboration** | | CF 3.1 - SWSPHN staff: to further enable capacity building, quality improvement activities, embed improved immunisation in practice processes and support implementation. - SWSLHD Public Health Unit and NCIRS participation in resource sharing, data sharing and analysis. - GP’s and general practice nurses: to implement and participate in capacity building activities, integrate processes to enable quality improvement activities. CF 3.2 - SWSPHN staff: to support ongoing community awareness. - SWSPHN: Contract Management and commissioning, evaluation and monitoring, provide capacity building opportunities. - SWSLHD community and population health staff: resources sharing, co- design community promotion activities. - General practitioners, general practice nurses: to implement and participate in capacity building activities, integrate processes to enable quality improvement activities. - Allied health and expert healthy lifestyle organisation: provide expert knowledge and deliver healthy lifestyle training. - Western Sydney University: provide oversight of Active Breed program. CF 3.3 - SWSPHN staff: to further enable capacity building, quality improvement activities, embed improved immunisation in practice processes and support implementation. - CALD specific services. - Fairfield Health Alliance. | |  | |  | | |  |  |  |  | | --- | --- | --- | --- | |  |  |  |  | |  | |  | | --- | | **Activity Milestone Details/Duration** | |  | | |  | | **Activity Start Date** | | 28/06/2019 | | **Activity End Date** | | 29/06/2025 | | **Service Delivery Start Date** | |  | | **Service Delivery End Date** | |  | | **Other Relevant Milestones** | |  | |  | |  | | |  |  |  |  | | --- | --- | --- | --- | |  |  |  |  | |  | |  | | --- | | **Activity Commissioning** | |  | | |  | | **Please identify your intended procurement approach for commissioning services under this activity:** | | **Not Yet Known:** No  **Continuing Service Provider / Contract Extension:** Yes  **Direct Engagement:** No  **Open Tender:** No  **Expression Of Interest (EOI):** Yes  **Other Approach (please provide details):** No | |  | | **Is this activity being co-designed?** | | Yes | | **Is this activity the result of a previous co-design process?** | | Yes | | **Do you plan to implement this Activity using co-commissioning or joint-commissioning arrangements?** | | No | | **Has this activity previously been co-commissioned or joint-commissioned?** | | No | | **Decommissioning** | | No | | **Decommissioning details?** | |  | | **Co-design or co-commissioning comments** | |  | |  | |  | |  | |  | | |  |  |  |  | | --- | --- | --- | --- | |  |  |  |  | |  | |  | | --- | | **Activity Planned Expenditure** | |  | | |  | | **Planned Expenditure** | | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | | **Funding Stream** | **FY 20 21** | **FY 21 22** | **FY 22 23** | **FY 23 24** | **FY 24 25** | | Interest - Core |  |  |  |  |  | | HealthPathways |  |  |  |  |  | | Dementia Consumer Pathway Resource |  |  |  |  |  | | Core Flexible |  |  |  |  |  | |  | | | **Totals** | | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | | **Funding Stream** | **FY 20 21** | **FY 21 22** | **FY 22 23** | **FY 23 24** | **FY 24 25** | **Total** | | Interest - Core |  |  |  |  |  |  | | HealthPathways |  |  |  |  |  |  | | Dementia Consumer Pathway Resource |  |  |  |  |  |  | | Core Flexible |  |  |  |  |  |  | | Total |  |  |  |  |  |  | |  | | |  | | **Funding From Other Sources - Financial Details** | |  | | **Funding From Other Sources - Organisational Details** | |  | |  | |  | | |  |  |  |  | | --- | --- | --- | --- | |  |  |  |  | |  | |  | | --- | | **Summary of activity changes for Department** | |  | | |  | | **Activity Status** | | Ready for Submission | |  | | |  |  |  | | --- | --- | --- | |  |  |  | |  | |  | | --- | |  | |  | | |  |

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|  | |  | | --- | |  | |  | | |  |  |  |  | | --- | --- | --- | --- | |  | |  | | --- | | **CF - 4 - CF 4 - Integration** | |  | | |  | | |  |  |  |  | | --- | --- | --- | --- | |  |  |  |  | |  | |  | | --- | | **Activity Metadata** | |  | | |  | | **Applicable Schedule \*** | | Core Funding | | **Activity Prefix \*** | | CF | | **Activity Number \*** | | 4 | | **Activity Title \*** | | CF 4 - Integration | | **Existing, Modified or New Activity \*** | | Existing | |  | |  | | |  |  |  |  | | --- | --- | --- | --- | |  |  |  |  | |  | |  | | --- | | **Activity Priorities and Description** | |  | | |  | | **Program Key Priority Area \*** | | Population Health | | **Other Program Key Priority Area Description** | |  | | **Aim of Activity \*** | | Continue the commitment to work with key partners to achieve tailored integrated health system solutions aimed to improve patient outcomes. Integration initiatives will focus on local needs identified from the needs assessment and be achieved through strategic engagement, supported by the existing SWSLHD/SWSPHN Integrated Care Collaborative and community which provides high level governance for all integration activities.    Specific aims: CF 4.1 – Support capacity building in general practice for diabetes care CF 4.2 – Develop integrated care projects to meet the needs of local communities CF 4.3 – Improve the health outcomes of people living with Hepatitis C in SWS and promote targeted screening of patients at risk for Hepatitis B and C CF 4.4 – Support GP antenatal shared care CF 4.5 – Support breast cancer survivorship follow-up shared care model CF 4.6 – Support the Implementation of the South Western Sydney Integrated Care Collaborative (SWSICC) Action Plan CF 4.7 – Support the integration of best practice in CALD (migrant and refugee) service delivery CF 4.8 – Development of an Integrated Care Toolkit to support health professionals to implement integrated care projects. | | **Description of Activity \*** | | CF 4.1 - In collaboration with SWSLHD, support capacity building in general practitioners through improved access to Diabetes specialist. Continue commitment to an integrated model of diabetes care linking primary and acute care providers, which support the improvement of Diabetes management in primary care through increasing skilled workforce within general practice. - Partner with SWSLHD to implement the Diabetes Framework to 2026. CF 4.2 - Continue commitment to Wollondilly and Fairfield Health Alliances providing strategic localised health initiatives that targets locally identified health and associated social issues. CF 4.3 - Continue the development of new Hepatitis B/C strategies in SWS through embedding integrative practices by increasing the capacity of general practices in providing quality and timeless Hepatitis B and C screening, treatment and connect to existing care pathways available in our region; and implementation of systemic quality improvement solutions aimed to improve patient outcomes. Continue the partnership and collaboration with SWSLHD Population Health to support and expand the previously promoted strategies. CF 4.4 - Continue to develop and promote strategies in partnership with SWSLHD to increase GP antenatal shared care participation. CF 4.5 - Support the implementation of the early breast cancer survivorship follow-up shared care model and increase GP participation. CF 4.6 - Support the implementation of the SWSICC action plan in all domains (Leadership, Culture and Capability, Information and Digital Enablement and Prioritising At-Risk Populations) CF 4.7 - In collaboration with SWSLHD, support capacity building in general practitioners with CALD migrant and refugee communities. Improve collaboration with CALD specific services across the district CF 4.8 - Development of an Integrated Care Toolkit resource to assist health professionals to implement integrated care projects. The toolkit will include best-practice examples of integrated care projects across the district and link out to additional learning and readings. | | **Needs Assessment Priorities \*** | | **Needs Assessment** | | SWSPHN Needs Assessment 2019/20-2021/22 | | **Priorities** | | |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | |  |  | | --- | --- | | **Priority** | **Page reference** | | Pregnancy and the early years | 104 | | Workforce | 107 | | Chronic disease - Diabetes and CVD | 102 | | Cancer | 83 | |  | | |  | |  | | |  |  |  |  | | --- | --- | --- | --- | |  |  |  |  | |  | |  | | --- | | **Activity Demographics** | |  | | |  | | **Target Population Cohort** | | CF 4.1 – People with diabetes, general practice and other primary health care providers. CF 4.2 – General practice staff, GP’s, general practice nurses, NGO’s, and local community members. CF 4.3 – People living with or at risk of Hepatitis B/C, General practice staff, GP’s, general practice nurses. CF 4.4 – Pregnant women, General practice staff, GP’s, general practice nurses. CF 4.5 – SWSLHD Cancer Services, breast cancer survivors, General Practice staff, GP's, General Practice Nurses. CF 4.6 – Patients, health professionals in the primary and tertiary care sectors and key health organisations within South Western Sydney. CF 4.7 – People from CALD communities, including migrant and refugees.  CF 4.8 – SWSLHD staff, Western Sydney University. | | **In Scope AOD Treatment Type \*** | |  | | **Indigenous Specific \*** | | No | | **Indigenous Specific Comments** | |  | | **Coverage** | | **Whole Region** | | Yes | |  | | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | |  |  | | --- | --- | | **SA3 Name** | **SA3 Code** | | Wollongong | 10704 | | Blue Mountains - South | 12402 | | Southern Highlands | 11402 | | Goulburn - Mulwaree | 10105 | | Bankstown | 11901 | | Penrith | 12403 | | Auburn | 12501 | | Fairfield | 12702 | | Canterbury | 11902 | | Merrylands - Guildford | 12503 | | Liverpool | 12703 | | Campbelltown (NSW) | 12302 | | Wollondilly | 12303 | | Camden | 12301 | | Bringelly - Green Valley | 12701 | |  | | |  | |  | | |  |  |  |  | | --- | --- | --- | --- | |  |  |  |  | |  | |  | | --- | | **Activity Consultation and Collaboration** | |  | | |  | | **Consultation** | | CF 4.1 – Consultation has occurred with SWSLHD, PHN staff, and within SWS Integrated Care Collaborative and as part SWSLHD Diabetes Framework to 2026. CF 4.2 – Consultation has occurred within existing Health Alliances which includes local councils, NGO’s, LHD, CHETRE, and PHN. Further consultation will inform the implementation of future activities. CF 4.3 – Consultation with SWSLHD, PHN staff, General Practitioners and specialist providers has occurred. Ongoing consultations have informed a model of care that will provide education, capacity building and upskilling activities, aimed at improving clinical knowledge and confidence in screening and treating patients with Hepatitis B/C. CF 4.4 – Consultation has occurred with LHD, specialists, PHN, consumers and general practitioners. The SWSPHN ANSC operational group guides and oversees the operations of ANSC by providing an input over issues and risks, support the implementation of governance and makes recommendations for program changes to the ANSC Steering Committee. The ANSC Steering Committee provides an advisory role and assists with addressing clinical skills gaps, barriers to accessing ANSC providers, and provides clinical oversight. CF 4.5 – Consultation has occurred with LHD, specialists, PHN, consumers and general practitioners. CF 4.6 – The South Western Sydney Integrated Collaborative includes representatives from SWSPHN, South Western Sydney Local Health District, General Practices and Western Sydney University. The Action plan was developed in consultation with all members. CF 4.7 – The development of a CALD network committee. CF 4.8 – Regular meetings between SWSPHN and SWSLHD in the development of toolkit content. | | **Collaboration** | | CF 4.1 - Shared collaboration in the design, governance and implementation continues with SWSLHD, SWSPHN, general practices, and SWSICC. - SWSPHN staff: to support ongoing community awareness, contract management and commissioning, evaluation and monitoring, provide capacity building opportunities. - SWSLHD community and population health staff: resources sharing, program input, specialist clinical oversight. - General practitioners, general practice nurses to implement and participate in capacity building activities, integrate processes to enable quality improvement activities.  CF 4.2 - Each stakeholder contributes to the shared governance approach between PHN, LHD and local council, underpinned by an MoU and supported by the SWSPHN/SWSLHD integrated care collaborative.  - Local council: identify local needs and contribute to co design of strategies and assist in the delivery of activities to the communities they support. - NGOs: provide specific skill knowledge to local activities.   CF 4.3  - SWSLHD: to provide clinical support, shared co design of the project and to connect partners with existing models and care pathways in the LHD. - SWSPHN: to further enable capacity building in general practice and embedding integrated quality improvement activities that support Hepatitis B/C screening and treatment. Contract management, monitoring and evaluation activities.  - General practice: to implement and participate in available education activities and champion internal integrated quality improvement practices that contribute to early screening and treatment aimed reduction of Hepatitis B/C prevalence at a practice level that encourages a population health approach.  CF 4.4 - SWSLHD: participate in information sharing, planning and data analysis, promotion of activities, and clinical oversight. - General practice: provide access to ANSC providers, participate in capacity building activities and provide primary care perspective to ANSC activities. - SWSPHN: Contract management and commissioning, evaluation and monitoring, provide capacity building opportunities. - The SWSPHN ANSC committee provides an advisory role and assists with addressing clinical skills gaps, barriers to accessing ANSC providers, and provides clinical oversight.  CF 4.5 - SWSLHD: participate in information sharing, planning and data analysis, promotion of activities, and clinical oversight. - General practice: provide access to GP's, participate in capacity building activities and provide primary care perspective to cancer survivorship activities. - SWSPHN: Contract management and commissioning, evaluation and monitoring, provide capacity building opportunities.  CF 4.6 - All stakeholders involved in SWSICC are involved in the design and implementation of activities outlined in the SWSICC Action Plan.  CF 4.7 - SWSLHD - General practice - CALD specific services  CF 4.8 - All stakeholders involved in SWSICC are involved in the design and implementation of activities outlined in the SWSICC Action Plan. | |  | |  | | |  |  |  |  | | --- | --- | --- | --- | |  |  |  |  | |  | |  | | --- | | **Activity Milestone Details/Duration** | |  | | |  | | **Activity Start Date** | | 28/06/2019 | | **Activity End Date** | | 29/06/2025 | | **Service Delivery Start Date** | |  | | **Service Delivery End Date** | |  | | **Other Relevant Milestones** | |  | |  | |  | | |  |  |  |  | | --- | --- | --- | --- | |  |  |  |  | |  | |  | | --- | | **Activity Commissioning** | |  | | |  | | **Please identify your intended procurement approach for commissioning services under this activity:** | | **Not Yet Known:** No  **Continuing Service Provider / Contract Extension:** Yes  **Direct Engagement:** No  **Open Tender:** No  **Expression Of Interest (EOI):** No  **Other Approach (please provide details):** No | |  | | **Is this activity being co-designed?** | | Yes | | **Is this activity the result of a previous co-design process?** | | Yes | | **Do you plan to implement this Activity using co-commissioning or joint-commissioning arrangements?** | | Yes | | **Has this activity previously been co-commissioned or joint-commissioned?** | | Yes | | **Decommissioning** | | No | | **Decommissioning details?** | |  | | **Co-design or co-commissioning comments** | | Commissioning with SWSLHD to support GPs involved in related integrated projects (CF 4.1, CF 4.4, CF 4.5) | |  | |  | |  | |  | | |  |  |  |  | | --- | --- | --- | --- | |  |  |  |  | |  | |  | | --- | | **Activity Planned Expenditure** | |  | | |  | | **Planned Expenditure** | | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | | **Funding Stream** | **FY 20 21** | **FY 21 22** | **FY 22 23** | **FY 23 24** | **FY 24 25** | | Interest - Core |  |  |  |  |  | | HealthPathways |  |  |  |  |  | | Dementia Consumer Pathway Resource |  |  |  |  |  | | Core Flexible |  |  |  |  |  | |  | | | **Totals** | | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | | **Funding Stream** | **FY 20 21** | **FY 21 22** | **FY 22 23** | **FY 23 24** | **FY 24 25** | **Total** | | Interest - Core |  |  |  |  |  |  | | HealthPathways |  |  |  |  |  |  | | Dementia Consumer Pathway Resource |  |  |  |  |  |  | | Core Flexible |  |  |  |  |  |  | | Total |  |  |  |  |  |  | |  | | |  | | **Funding From Other Sources - Financial Details** | |  | | **Funding From Other Sources - Organisational Details** | |  | |  | |  | | |  |  |  |  | | --- | --- | --- | --- | |  |  |  |  | |  | |  | | --- | | **Summary of activity changes for Department** | |  | | |  | | **Activity Status** | | Ready for Submission | |  | | |  |  |  | | --- | --- | --- | |  |  |  | |  | |  | | --- | |  | |  | | |  |

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|  | |  | | --- | |  | |  | | |  |  |  |  | | --- | --- | --- | --- | |  | |  | | --- | | **CF - 5 - CF 5 - Aged and Palliative Care** | |  | | |  | | |  |  |  |  | | --- | --- | --- | --- | |  |  |  |  | |  | |  | | --- | | **Activity Metadata** | |  | | |  | | **Applicable Schedule \*** | | Core Funding | | **Activity Prefix \*** | | CF | | **Activity Number \*** | | 5 | | **Activity Title \*** | | CF 5 - Aged and Palliative Care | | **Existing, Modified or New Activity \*** | | Modified | |  | |  | | |  |  |  |  | | --- | --- | --- | --- | |  |  |  |  | |  | |  | | --- | | **Activity Priorities and Description** | |  | | |  | | **Program Key Priority Area \*** | | Aged Care | | **Other Program Key Priority Area Description** | |  | | **Aim of Activity \*** | | CF 5.1-5.3 – To increase the capacity of the SWS health and aged care systems to provide quality aged and palliative care through collaborative quality improvement, capacity building and integrative activities that cement a role for PHNs in aged and palliative care. | | **Description of Activity \*** | | CF 5.1 – Review service mapping and action planning for Aged and Palliative Care in South Western Sydney to ensure alignment with the findings and response to the Royal Commission into Aged Care Safety and Quality, The NOUS Stocktake report and the new Local Health District strategic plan for older people and adults needing rehabilitation when available. CF 5.2 – Support the development and implementation of models of care and supporting tools for the delivery of quality aged and complex care within the community based primary health and residential aged care settings. CF 5.3 – Develop and implement quality improvement activities that target general practice and residential aged care. | | **Needs Assessment Priorities \*** | | **Needs Assessment** | | SWSPHN Needs Assessment 2019/20-2021/22 | | **Priorities** | | |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | | |  |  | | --- | --- | | **Priority** | **Page reference** | | Aged Care and Palliative Care | 108 | |  | | |  | |  | | |  |  |  |  | | --- | --- | --- | --- | |  |  |  |  | |  | |  | | --- | | **Activity Demographics** | |  | | |  | | **Target Population Cohort** | | People aged 65 years and over. Aboriginal and Torres Strait Islander people 50 years and older. | | **In Scope AOD Treatment Type \*** | |  | | **Indigenous Specific \*** | | No | | **Indigenous Specific Comments** | |  | | **Coverage** | | **Whole Region** | | Yes | |  | | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | |  |  | | --- | --- | | **SA3 Name** | **SA3 Code** | | Southern Highlands | 11402 | | Bankstown | 11901 | | Fairfield | 12702 | | Liverpool | 12703 | | Campbelltown (NSW) | 12302 | | Camden | 12301 | | Bringelly - Green Valley | 12701 | |  | | |  | |  | | |  |  |  |  | | --- | --- | --- | --- | |  |  |  |  | |  | |  | | --- | | **Activity Consultation and Collaboration** | |  | | |  | | **Consultation** | | SWSPHN maintains engagement and consultation activities on an ongoing basis with community representatives, GPs, the Local Health District, community aged care services / residential aged care services and relevant PHN teams (Digital Health). | | **Collaboration** | | Activities in Aged and Palliative Care are undertaken in collaboration with residential aged care, General Practice, NSW Ambulance, relevant LHD services and other key stakeholders as necessary. | |  | |  | | |  |  |  |  | | --- | --- | --- | --- | |  |  |  |  | |  | |  | | --- | | **Activity Milestone Details/Duration** | |  | | |  | | **Activity Start Date** | | 31/12/2021 | | **Activity End Date** | | 29/06/2025 | | **Service Delivery Start Date** | |  | | **Service Delivery End Date** | |  | | **Other Relevant Milestones** | |  | |  | |  | | |  |  |  |  | | --- | --- | --- | --- | |  |  |  |  | |  | |  | | --- | | **Activity Commissioning** | |  | | |  | | **Please identify your intended procurement approach for commissioning services under this activity:** | | **Not Yet Known:** No  **Continuing Service Provider / Contract Extension:** No  **Direct Engagement:** Yes  **Open Tender:** No  **Expression Of Interest (EOI):** No  **Other Approach (please provide details):** No | |  | | **Is this activity being co-designed?** | | No | | **Is this activity the result of a previous co-design process?** | | No | | **Do you plan to implement this Activity using co-commissioning or joint-commissioning arrangements?** | | No | | **Has this activity previously been co-commissioned or joint-commissioned?** | | No | | **Decommissioning** | | No | | **Decommissioning details?** | |  | | **Co-design or co-commissioning comments** | |  | |  | |  | |  | |  | | |  |  |  |  | | --- | --- | --- | --- | |  |  |  |  | |  | |  | | --- | | **Activity Planned Expenditure** | |  | | |  | | **Planned Expenditure** | | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | | **Funding Stream** | **FY 20 21** | **FY 21 22** | **FY 22 23** | **FY 23 24** | **FY 24 25** | | Interest - Core |  |  |  |  |  | | HealthPathways |  |  |  |  |  | | Core Flexible |  |  |  |  |  | | Dementia Consumer Pathway Resource |  |  |  |  |  | |  | | | **Totals** | | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | | **Funding Stream** | **FY 20 21** | **FY 21 22** | **FY 22 23** | **FY 23 24** | **FY 24 25** | **Total** | | Interest - Core |  |  |  |  |  |  | | HealthPathways |  |  |  |  |  |  | | Core Flexible |  |  |  |  |  |  | | Dementia Consumer Pathway Resource |  |  |  |  |  |  | | Total |  |  |  |  |  |  | |  | | |  | | **Funding From Other Sources - Financial Details** | |  | | **Funding From Other Sources - Organisational Details** | |  | |  | |  | | |  |  |  |  | | --- | --- | --- | --- | |  |  |  |  | |  | |  | | --- | | **Summary of activity changes for Department** | |  | | |  | | **Activity Status** | | Ready for Submission | |  | | |  |  |  | | --- | --- | --- | |  |  |  | |  | |  | | --- | |  | |  | | |  |

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|  | |  | | --- | |  | |  | | |  |  |  |  | | --- | --- | --- | --- | |  | |  | | --- | | **CF - 7 - CF 7 - Aboriginal and Torres Strait Islander Health** | |  | | |  | | |  |  |  |  | | --- | --- | --- | --- | |  |  |  |  | |  | |  | | --- | | **Activity Metadata** | |  | | |  | | **Applicable Schedule \*** | | Core Funding | | **Activity Prefix \*** | | CF | | **Activity Number \*** | | 7 | | **Activity Title \*** | | CF 7 - Aboriginal and Torres Strait Islander Health | | **Existing, Modified or New Activity \*** | | New Activity | |  | |  | | |  |  |  |  | | --- | --- | --- | --- | |  |  |  |  | |  | |  | | --- | | **Activity Priorities and Description** | |  | | |  | | **Program Key Priority Area \*** | | Aboriginal and Torres Strait Islander Health | | **Other Program Key Priority Area Description** | |  | | **Aim of Activity \*** | | CF 7.1 - Improve patient care, increase awareness about cultural sensitivity in general practice and increase the uptake of the MBS 228/715 health assessments. Ensure PIPIHI Practices are aware of their responsibilities regarding identification, registration and re-registration requirements. Increase confidence of practice staff to better engage with the Identified patient cohort.  CF 7.2 - Introduce the target audience (young Aboriginal and Torres Strait Islander men aged between 12 and 18 years of age), their families and the greater school community to the suite of primary health care services available locally, including Aboriginal specific services.  The information and activities will provide the foundational steps required to navigate through the Primary Health Care system and provide the building blocks to develop new health behaviours that will influence the choices made throughout Adolescence and track to adulthood. | | **Description of Activity \*** | | CF 7.1 - Provide support to general practice regarding cultural awareness and PIPIHI  CF 7.2 Coordinate with Clontarf Academy Director and teams to deliver education sessions to target audience on the following topics: - Health risk behaviours (smoking, alcohol, drug misuse, sexual health and risk taking) - Parent-adolescent communication - Depression and mental health - Violence - Physical activity, nutrition and obesity (Chronic conditions) - Health inequalities and social exclusion | | **Needs Assessment Priorities \*** | | **Needs Assessment** | | SWSPHN Needs Assessment 2019/20-2021/22 | | **Priorities** | | |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | |  |  | | --- | --- | | **Priority** | **Page reference** | | Alliances and Partnerships | 105 | | Overweight and obesity | 100 | | Aboriginal Health | 133 | |  | | |  | |  | | |  |  |  |  | | --- | --- | --- | --- | |  |  |  |  | |  | |  | | --- | | **Activity Demographics** | |  | | |  | | **Target Population Cohort** | | CF 7.1 – General practice staff, including a focus on Practice nurses, Practice manager, and GP’s.  CF 7.2 – Aboriginal and Torres Strait Islander Adolescents (male 12-18 years of age). Those registered with Clontarf Academy. Female students will also be included. | | **In Scope AOD Treatment Type \*** | |  | | **Indigenous Specific \*** | | Yes | | **Indigenous Specific Comments** | | CF 7.1 – Provide the tools for Practice staff to engage confidently with their Indigenous patients, provide support and ideas for improving the cultural safety and understanding of local and historical Aboriginal health inequalities, thus reducing barriers to accessing primary health care and provide a mainstream primary care that is culturally appropriate.  CF 7.2 – Aboriginal and Torres Strait Islander students enrolled at participating high schools, and parents of the students will be the target of the Aboriginal Health and Wellbeing Adolescent Health Promotion Project. This activity will engage the local Elders, the Aboriginal Medical Service and other Providers to provide cultural connections to community and to healthcare. | | **Coverage** | | **Whole Region** | | Yes | |  | | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | |  |  | | --- | --- | | **SA3 Name** | **SA3 Code** | | Wollongong | 10704 | | Southern Highlands | 11402 | | Goulburn - Mulwaree | 10105 | | Bankstown | 11901 | | Penrith | 12403 | | Fairfield | 12702 | | Canterbury | 11902 | | Merrylands - Guildford | 12503 | | Liverpool | 12703 | | Campbelltown (NSW) | 12302 | | Wollondilly | 12303 | | Camden | 12301 | | Bringelly - Green Valley | 12701 | |  | | |  | |  | | |  |  |  |  | | --- | --- | --- | --- | |  |  |  |  | |  | |  | | --- | | **Activity Consultation and Collaboration** | |  | | |  | | **Consultation** | | CF 7.1 - Practice staff, Practice Managers, Practice Nurses - SWSPHN colleagues - Aboriginal PHN network - ITC commissioned provider - SWSLHD Aboriginal health unit - Local elders and Indigenous consumers - WoTWoD pilot trial outcomes to provide information for the co design of roll out in  CF 7.2 - Clontarf Academy Directors and staff of Airds High School & Elizabeth Macarthur High School - Aboriginal Health Promotions Officers SWSLHD - Tharawal AMS - Gandangara Health Service/Marumali Brokerage - Campbelltown Urban Aboriginal food Security Project Group workshop SWSPHN | | **Collaboration** | | CF 7.1 - Shared collaboration with the consultation group to ensure cultural consideration is taken in developing healthcare systems and culturally safe healthcare settings. CF 7.2 - Shared collaboration with the consultation group to develop and facilitate education package. | |  | |  | | |  |  |  |  | | --- | --- | --- | --- | |  |  |  |  | |  | |  | | --- | | **Activity Milestone Details/Duration** | |  | | |  | | **Activity Start Date** | | 30/06/2022 | | **Activity End Date** | | 29/06/2025 | | **Service Delivery Start Date** | |  | | **Service Delivery End Date** | |  | | **Other Relevant Milestones** | |  | |  | |  | | |  |  |  |  | | --- | --- | --- | --- | |  |  |  |  | |  | |  | | --- | | **Activity Commissioning** | |  | | |  | | **Please identify your intended procurement approach for commissioning services under this activity:** | | **Not Yet Known:** Yes  **Continuing Service Provider / Contract Extension:** No  **Direct Engagement:** No  **Open Tender:** No  **Expression Of Interest (EOI):** No  **Other Approach (please provide details):** No | |  | | **Is this activity being co-designed?** | | No | | **Is this activity the result of a previous co-design process?** | | No | | **Do you plan to implement this Activity using co-commissioning or joint-commissioning arrangements?** | | Yes | | **Has this activity previously been co-commissioned or joint-commissioned?** | | No | | **Decommissioning** | | No | | **Decommissioning details?** | |  | | **Co-design or co-commissioning comments** | | Commissioning with local Aboriginal Medical Services within South Western Sydney. | |  | |  | |  | |  | | |  |  |  |  | | --- | --- | --- | --- | |  |  |  |  | |  | |  | | --- | | **Activity Planned Expenditure** | |  | | |  | | **Planned Expenditure** | | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | | **Funding Stream** | **FY 20 21** | **FY 21 22** | **FY 22 23** | **FY 23 24** | **FY 24 25** | | Interest - Core |  |  |  |  |  | | HealthPathways |  |  |  |  |  | | Dementia Consumer Pathway Resource |  |  |  |  |  | | Core Flexible |  |  |  |  |  | |  | | | **Totals** | | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | | **Funding Stream** | **FY 20 21** | **FY 21 22** | **FY 22 23** | **FY 23 24** | **FY 24 25** | **Total** | | Interest - Core |  |  |  |  |  |  | | HealthPathways |  |  |  |  |  |  | | Dementia Consumer Pathway Resource |  |  |  |  |  |  | | Core Flexible |  |  |  |  |  |  | | Total |  |  |  |  |  |  | |  | | |  | | **Funding From Other Sources - Financial Details** | |  | | **Funding From Other Sources - Organisational Details** | |  | |  | |  | | |  |  |  |  | | --- | --- | --- | --- | |  |  |  |  | |  | |  | | --- | | **Summary of activity changes for Department** | |  | | |  | | **Activity Status** | | Ready for Submission | |  | | |  |  |  | | --- | --- | --- | |  |  |  | |  | |  | | --- | |  | |  | | |  |

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|  | |  | | --- | |  | |  | | |  |  |  |  | | --- | --- | --- | --- | |  | |  | | --- | | **CF - 1000 - COVID - Workforce Infection Control and Surge Capacity** | |  | | |  | | |  |  |  |  | | --- | --- | --- | --- | |  |  |  |  | |  | |  | | --- | | **Activity Metadata** | |  | | |  | | **Applicable Schedule \*** | | Core Funding | | **Activity Prefix \*** | | CF | | **Activity Number \*** | | 1000 | | **Activity Title \*** | | COVID - Workforce Infection Control and Surge Capacity | | **Existing, Modified or New Activity \*** | | Existing | |  | |  | | |  |  |  |  | | --- | --- | --- | --- | |  |  |  |  | |  | |  | | --- | | **Activity Priorities and Description** | |  | | |  | | **Program Key Priority Area \*** | | Workforce | | **Other Program Key Priority Area Description** | |  | | **Aim of Activity \*** | | To support infection control to primary care, aged care and health care workforce. | | **Description of Activity \*** | | 1.1 Distribute PPE to general practices and health care workers (allied health and pharmacy) as required. Coordinate the delivery and monitoring of PPE stock. 1.2 Dissemination and delivery of infection control training and resources and information such as HealthPathways. 1.3 Identify options to address workforce shortages. | | **Needs Assessment Priorities \*** | | **Needs Assessment** | | SWSPHN Needs Assessment 2019/20-2021/22 | | **Priorities** | | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | |  |  | | --- | --- | | **Priority** | **Page reference** | | Pregnancy and the early years | 104 | | Aged Care and Palliative Care | 108 | | Culturally and Linguistically Diverse populations | 111 | | Workforce | 107 | | Children | 114 | | Young people | 115 | | Physical health and wellbeing | 127 | | Primary care workforce capacity | 122 | | Hard to reach groups | 123 | | Aboriginal Health | 133 | |  | | |  | |  | | |  |  |  |  | | --- | --- | --- | --- | |  |  |  |  | |  | |  | | --- | | **Activity Demographics** | |  | | |  | | **Target Population Cohort** | | Primary care, aged care, health care workforce and SWSPHN staff. | | **In Scope AOD Treatment Type \*** | |  | | **Indigenous Specific \*** | | No | | **Indigenous Specific Comments** | |  | | **Coverage** | | **Whole Region** | | Yes | |  | |  | |  | |  | | |  |  |  |  | | --- | --- | --- | --- | |  |  |  |  | |  | |  | | --- | | **Activity Consultation and Collaboration** | |  | | |  | | **Consultation** | | Consultation to occur with SWSLHD, PHN staff, general practices, health care workers and other PHNs. | | **Collaboration** | | Collaboration to occur with training providers, logistics providers and Department of Health. | |  | |  | | |  |  |  |  | | --- | --- | --- | --- | |  |  |  |  | |  | |  | | --- | | **Activity Milestone Details/Duration** | |  | | |  | | **Activity Start Date** | | 27/04/2020 | | **Activity End Date** | | 29/06/2021 | | **Service Delivery Start Date** | |  | | **Service Delivery End Date** | |  | | **Other Relevant Milestones** | |  | |  | |  | | |  |  |  |  | | --- | --- | --- | --- | |  |  |  |  | |  | |  | | --- | | **Activity Commissioning** | |  | | |  | | **Please identify your intended procurement approach for commissioning services under this activity:** | | **Not Yet Known:** No  **Continuing Service Provider / Contract Extension:** No  **Direct Engagement:** No  **Open Tender:** No  **Expression Of Interest (EOI):** No  **Other Approach (please provide details):** No | |  | | **Is this activity being co-designed?** | | No | | **Is this activity the result of a previous co-design process?** | | No | | **Do you plan to implement this Activity using co-commissioning or joint-commissioning arrangements?** | | No | | **Has this activity previously been co-commissioned or joint-commissioned?** | | No | | **Decommissioning** | | No | | **Decommissioning details?** | |  | | **Co-design or co-commissioning comments** | |  | |  | |  | |  | |  | | |  |  |  |  | | --- | --- | --- | --- | |  |  |  |  | |  | |  | | --- | | **Activity Planned Expenditure** | |  | | |  | | **Planned Expenditure** | | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | | **Funding Stream** | **FY 20 21** | **FY 21 22** | **FY 22 23** | **FY 23 24** | **FY 24 25** | | Interest - Core |  |  |  |  |  | | HealthPathways |  |  |  |  |  | | Dementia Consumer Pathway Resource |  |  |  |  |  | | Core Flexible |  |  |  |  |  | |  | | | **Totals** | | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | | **Funding Stream** | **FY 20 21** | **FY 21 22** | **FY 22 23** | **FY 23 24** | **FY 24 25** | **Total** | | Interest - Core |  |  |  |  |  |  | | HealthPathways |  |  |  |  |  |  | | Dementia Consumer Pathway Resource |  |  |  |  |  |  | | Core Flexible |  |  |  |  |  |  | | Total |  |  |  |  |  |  | |  | | |  | | **Funding From Other Sources - Financial Details** | |  | | **Funding From Other Sources - Organisational Details** | |  | |  | |  | | |  |  |  |  | | --- | --- | --- | --- | |  |  |  |  | |  | |  | | --- | | **Summary of activity changes for Department** | |  | | |  | | **Activity Status** | | Ready for Submission | |  | | |  |  |  | | --- | --- | --- | |  |  |  | |  | |  | | --- | |  | |  | | |  |

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|  | |  | | --- | |  | |  | | |  |  |  |  | | --- | --- | --- | --- | |  | |  | | --- | | **HSI - 1 - HSI 1 - Transformative Capacity Building** | |  | | |  | | |  |  |  |  | | --- | --- | --- | --- | |  |  |  |  | |  | |  | | --- | | **Activity Metadata** | |  | | |  | | **Applicable Schedule \*** | | Core Funding | | **Activity Prefix \*** | | HSI | | **Activity Number \*** | | 1 | | **Activity Title \*** | | HSI 1 - Transformative Capacity Building | | **Existing, Modified or New Activity \*** | | Modified | |  | |  | | |  |  |  |  | | --- | --- | --- | --- | |  |  |  |  | |  | |  | | --- | | **Activity Priorities and Description** | |  | | |  | | **Program Key Priority Area \*** | | Workforce | | **Other Program Key Priority Area Description** | |  | | **Aim of Activity \*** | | The aim is to facilitate improvements in general practice workflow/processes and patient health outcomes through digital health solutions, regular data collection, reporting, addressing clinical skill gaps and education. | | **Description of Activity \*** | | HSI 1.1 Quality Improvement in Primary Care: working with general practice staff to facilitate measurable quality improvement activities (quantitative & qualitative) in general practice through SWSPHN’s established RACGP/ACRRM accredited Quality Improvement in Primary Care program (QIPC). This will be achieved through working one on one with general practices to improve their quality of care by upskilling the general practice team, provision of quarterly reports through practice-based data extraction, and facilitation of QI activities to achieve practice goals.  HSI 1.2 Clinical Support: Supporting and strengthening general practitioner/practice nurse capacity building in SWSPHN. Health practitioners will be supported with in-house/remote visits and education sessions, telephone and email support, promotion of continuing professional development, orientation and mentoring and resources.  HSI 1.3 Digital Health: Advocate and assist use of electronic communication and information technology in SWS. General practices will continue to be supported to adopt change and utilise digital health technologies to assist in the provision of quality and timely care and sharing of information.  HSI 1.4 CPD: Ongoing Continuing Professional Development sessions for GPs, practice nurses and practice managers, staff and other health professionals with education topics informed by local clinicians and local and national priority areas. | | **Needs Assessment Priorities \*** | | **Needs Assessment** | | SWSPHN Needs Assessment 2019/20-2021/22 | | **Priorities** | | |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | |  |  | | --- | --- | | **Priority** | **Page reference** | | Aged Care and Palliative Care | 108 | | Culturally and Linguistically Diverse populations | 111 | | Overweight and obesity | 100 | | Chronic disease - Diabetes and CVD | 102 | | Digital Health | 106 | |  | | |  | |  | | |  |  |  |  | | --- | --- | --- | --- | |  |  |  |  | |  | |  | | --- | | **Activity Demographics** | |  | | |  | | **Target Population Cohort** | | General practitioners, practice nurses, general practice staff, specialists and allied health providers. | | **In Scope AOD Treatment Type \*** | |  | | **Indigenous Specific \*** | | No | | **Indigenous Specific Comments** | |  | | **Coverage** | | **Whole Region** | | Yes | |  | | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | |  |  | | --- | --- | | **SA3 Name** | **SA3 Code** | | Wollongong | 10704 | | Blue Mountains - South | 12402 | | Southern Highlands | 11402 | | Goulburn - Mulwaree | 10105 | | Bankstown | 11901 | | Penrith | 12403 | | Auburn | 12501 | | Fairfield | 12702 | | Canterbury | 11902 | | Merrylands - Guildford | 12503 | | Liverpool | 12703 | | Campbelltown (NSW) | 12302 | | Wollondilly | 12303 | | Camden | 12301 | | Bringelly - Green Valley | 12701 | |  | | |  | |  | | |  |  |  |  | | --- | --- | --- | --- | |  |  |  |  | |  | |  | | --- | | **Activity Consultation and Collaboration** | |  | | |  | | **Consultation** | | SWSPHN Clinical Council, SWSPHN Local Health Councils, SWSPHN Community Advisory Committee, general practices, specialists, allied health providers, SWSLHD, Public Health Unit, University of Wollongong and Western Sydney University. | | **Collaboration** | | SWSPHN will collaborate with practice teams including GPs, practice nurses and practice managers to implement change and contribute to improved practice capabilities.  SWSPHN has existing collaborative relationships with a range of stakeholders to contribute to the guiding and development of improved practice capabilities and best practice. These stakeholders include: SWSLHD, Aboriginal Medical Services, Western Sydney University, University of Wollongong, GP Synergy, Cancer Institute of NSW, Pharmacists, Allied Health Providers, Specialists, RTOs, ADHA, RACGP, ACRRM and other PHNs. | |  | |  | | |  |  |  |  | | --- | --- | --- | --- | |  |  |  |  | |  | |  | | --- | | **Activity Milestone Details/Duration** | |  | | |  | | **Activity Start Date** | | 28/06/2019 | | **Activity End Date** | | 29/06/2025 | | **Service Delivery Start Date** | |  | | **Service Delivery End Date** | |  | | **Other Relevant Milestones** | |  | |  | |  | | |  |  |  |  | | --- | --- | --- | --- | |  |  |  |  | |  | |  | | --- | | **Activity Commissioning** | |  | | |  | | **Please identify your intended procurement approach for commissioning services under this activity:** | | **Not Yet Known:** No  **Continuing Service Provider / Contract Extension:** No  **Direct Engagement:** No  **Open Tender:** No  **Expression Of Interest (EOI):** No  **Other Approach (please provide details):** Yes | |  | | **Is this activity being co-designed?** | | No | | **Is this activity the result of a previous co-design process?** | | Yes | | **Do you plan to implement this Activity using co-commissioning or joint-commissioning arrangements?** | | No | | **Has this activity previously been co-commissioned or joint-commissioned?** | | No | | **Decommissioning** | | No | | **Decommissioning details?** | |  | | **Co-design or co-commissioning comments** | |  | |  | |  | |  | |  | | |  |  |  |  | | --- | --- | --- | --- | |  |  |  |  | |  | |  | | --- | | **Activity Planned Expenditure** | |  | | |  | | **Planned Expenditure** | | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | | **Funding Stream** | **FY 20 21** | **FY 21 22** | **FY 22 23** | **FY 23 24** | **FY 24 25** | | Interest - Core |  |  |  |  |  | | General Practice Support |  |  |  |  |  | | Core Flexible |  |  |  |  |  | | HealthPathways |  |  |  |  |  | | Dementia Consumer Pathway Resource |  |  |  |  |  | | Health Systems Improvement |  |  |  |  |  | |  | | | **Totals** | | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | | **Funding Stream** | **FY 20 21** | **FY 21 22** | **FY 22 23** | **FY 23 24** | **FY 24 25** | **Total** | | Interest - Core |  |  |  |  |  |  | | General Practice Support |  |  |  |  |  |  | | Core Flexible |  |  |  |  |  |  | | HealthPathways |  |  |  |  |  |  | | Dementia Consumer Pathway Resource |  |  |  |  |  |  | | Health Systems Improvement |  |  |  |  |  |  | | Total |  |  |  |  |  |  | |  | | |  | | **Funding From Other Sources - Financial Details** | |  | | **Funding From Other Sources - Organisational Details** | |  | |  | |  | | |  |  |  |  | | --- | --- | --- | --- | |  |  |  |  | |  | |  | | --- | | **Summary of activity changes for Department** | |  | | |  | | **Activity Status** | | Ready for Submission | |  | | |  |  |  | | --- | --- | --- | |  |  |  | |  | |  | | --- | |  | |  | | |  |

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|  | |  | | --- | |  | |  | | |  |  |  |  | | --- | --- | --- | --- | |  | |  | | --- | | **HSI - 2 - HSI 2 - Ambitious Integration** | |  | | |  | | |  |  |  |  | | --- | --- | --- | --- | |  |  |  |  | |  | |  | | --- | | **Activity Metadata** | |  | | |  | | **Applicable Schedule \*** | | Core Funding | | **Activity Prefix \*** | | HSI | | **Activity Number \*** | | 2 | | **Activity Title \*** | | HSI 2 - Ambitious Integration | | **Existing, Modified or New Activity \*** | | New Activity | |  | |  | | |  |  |  |  | | --- | --- | --- | --- | |  |  |  |  | |  | |  | | --- | | **Activity Priorities and Description** | |  | | |  | | **Program Key Priority Area \*** | | Other (please provide details) | | **Other Program Key Priority Area Description** | | Integration | | **Aim of Activity \*** | | Work with key partners to achieve an integrated health system that is fit for purpose. Integration initiatives will focus on local needs identified from the needs assessment and be achieved through strategic engagement, partnership development and commissioning. Integration initiatives are supported by the existing SWSLHD/SWSPHN Integrated Care Collaborative which provides high level governance for all integration activities. | | **Description of Activity \*** | | - Co-design innovative models of care which support an integrated patient journey across the system, consistent with needs assessment priorities. - Provide subject matter expertise and oversight of commissioned services, ensuring providers secure improved patient outcomes and represent value for money. Undertake sector development activities to enhance connection and integration between providers. - Continue and strengthen integration partnerships including South Western Sydney Integrated Care Collaborative, Health alliances and other strategic activities. - Develop localised HealthPathways and associated patient resources, including translated health information, to enhance consumer literacy. | | **Needs Assessment Priorities \*** | | **Needs Assessment** | | SWSPHN Needs Assessment 2019/20-2021/22 | | **Priorities** | | |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | |  |  | | --- | --- | | **Priority** | **Page reference** | | Pregnancy and the early years | 104 | | Culturally and Linguistically Diverse populations | 111 | | Workforce | 107 | | Chronic disease - Diabetes and CVD | 102 | |  | | |  | |  | | |  |  |  |  | | --- | --- | --- | --- | |  |  |  |  | |  | |  | | --- | | **Activity Demographics** | |  | | |  | | **Target Population Cohort** | | - General practice teams - Health care consumers - Health and social providers | | **In Scope AOD Treatment Type \*** | |  | | **Indigenous Specific \*** | | No | | **Indigenous Specific Comments** | |  | | **Coverage** | | **Whole Region** | | Yes | |  | | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | |  |  | | --- | --- | | **SA3 Name** | **SA3 Code** | | Wollongong | 10704 | | Blue Mountains - South | 12402 | | Southern Highlands | 11402 | | Goulburn - Mulwaree | 10105 | | Bankstown | 11901 | | Penrith | 12403 | | Auburn | 12501 | | Fairfield | 12702 | | Canterbury | 11902 | | Merrylands - Guildford | 12503 | | Liverpool | 12703 | | Campbelltown (NSW) | 12302 | | Wollondilly | 12303 | | Camden | 12301 | | Bringelly - Green Valley | 12701 | |  | | |  | |  | | |  |  |  |  | | --- | --- | --- | --- | |  |  |  |  | |  | |  | | --- | | **Activity Consultation and Collaboration** | |  | | |  | | **Consultation** | | - SWS Integrated Care Collaborative: SWSLHD clinicians, SWSPHN and SWSLHD executive, GPs, consumers, universities, local government. - Health Alliances: SWSLHD, SWSPHN, GPs, consumers, universities, local government, research agencies, non-government organisations. - Standing committee structures including program committees and place based local health councils with cross sector representation. - HealthPathways clinical work groups, general practice reference group, community advisory committee. | | **Collaboration** | | Each stakeholder contributes to design, and implementation of integration approaches between LHD, PHN, local governments, universities, general practice and consumers supported by the SWSPHN/SWSLHD integrated care collaborative. - Local council: identify local needs and contribute to co design of strategies and assist in the delivery of activities to the communities they support - NGOs: provide specific skill knowledge to local activities - LHD: shared governance - GP: clinical governance - All: advisory | |  | |  | | |  |  |  |  | | --- | --- | --- | --- | |  |  |  |  | |  | |  | | --- | | **Activity Milestone Details/Duration** | |  | | |  | | **Activity Start Date** | | 28/06/2019 | | **Activity End Date** | | 29/06/2025 | | **Service Delivery Start Date** | | July 2019 | | **Service Delivery End Date** | | July 2022 | | **Other Relevant Milestones** | |  | |  | |  | | |  |  |  |  | | --- | --- | --- | --- | |  |  |  |  | |  | |  | | --- | | **Activity Commissioning** | |  | | |  | | **Please identify your intended procurement approach for commissioning services under this activity:** | | **Not Yet Known:** No  **Continuing Service Provider / Contract Extension:** Yes  **Direct Engagement:** No  **Open Tender:** No  **Expression Of Interest (EOI):** No  **Other Approach (please provide details):** No | |  | | **Is this activity being co-designed?** | | Yes | | **Is this activity the result of a previous co-design process?** | | Yes | | **Do you plan to implement this Activity using co-commissioning or joint-commissioning arrangements?** | | Yes | | **Has this activity previously been co-commissioned or joint-commissioned?** | | Yes | | **Decommissioning** | | No | | **Decommissioning details?** | |  | | **Co-design or co-commissioning comments** | |  | |  | |  | |  | |  | | |  |  |  |  | | --- | --- | --- | --- | |  |  |  |  | |  | |  | | --- | | **Activity Planned Expenditure** | |  | | |  | | **Planned Expenditure** | | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | | **Funding Stream** | **FY 20 21** | **FY 21 22** | **FY 22 23** | **FY 23 24** | **FY 24 25** | | Interest - Core |  |  |  |  |  | | General Practice Support |  |  |  |  |  | | Core Flexible |  |  |  |  |  | | HealthPathways |  |  |  |  |  | | Dementia Consumer Pathway Resource |  |  |  |  |  | | Health Systems Improvement |  |  |  |  |  | |  | | | **Totals** | | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | | **Funding Stream** | **FY 20 21** | **FY 21 22** | **FY 22 23** | **FY 23 24** | **FY 24 25** | **Total** | | Interest - Core |  |  |  |  |  |  | | General Practice Support |  |  |  |  |  |  | | Core Flexible |  |  |  |  |  |  | | HealthPathways |  |  |  |  |  |  | | Dementia Consumer Pathway Resource |  |  |  |  |  |  | | Health Systems Improvement |  |  |  |  |  |  | | Total |  |  |  |  |  |  | |  | | |  | | **Funding From Other Sources - Financial Details** | |  | | **Funding From Other Sources - Organisational Details** | |  | |  | |  | | |  |  |  |  | | --- | --- | --- | --- | |  |  |  |  | |  | |  | | --- | | **Summary of activity changes for Department** | |  | | |  | | **Activity Status** | | Ready for Submission | |  | | |  |  |  | | --- | --- | --- | |  |  |  | |  | |  | | --- | |  | |  | | |  |

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|  | |  | | --- | |  | |  | | |  |  |  |  | | --- | --- | --- | --- | |  | |  | | --- | | **HSI - 3 - HSI 3 - Intelligent Commissioning** | |  | | |  | | |  |  |  |  | | --- | --- | --- | --- | |  |  |  |  | |  | |  | | --- | | **Activity Metadata** | |  | | |  | | **Applicable Schedule \*** | | Core Funding | | **Activity Prefix \*** | | HSI | | **Activity Number \*** | | 3 | | **Activity Title \*** | | HSI 3 - Intelligent Commissioning | | **Existing, Modified or New Activity \*** | | Existing | |  | |  | | |  |  |  |  | | --- | --- | --- | --- | |  |  |  |  | |  | |  | | --- | | **Activity Priorities and Description** | |  | | |  | | **Program Key Priority Area \*** | | Population Health | | **Other Program Key Priority Area Description** | |  | | **Aim of Activity \*** | | - To provide a transparent, reproducible and systematic commissioning process which delivers value for money and improved health outcomes of the community. - SWSPHN will deliver robust health planning, procurement, contract management and monitoring and evaluation. | | **Description of Activity \*** | | - SWSPHN will implement data analytics, population health planning, evaluation methodology, contract management and procurement processes which secure value for money and are in line with international best-practice. - Outcomes-based commissioning will be a keen focus for our PHN in the 2019-22 period. This includes development of a practical roadmap for implementation and change management for our commissioned service providers. - SWSPHN will implement and maintain an electronic contract management system to improve existing contract management processes. | | **Needs Assessment Priorities \*** | | **Needs Assessment** | | SWSPHN Needs Assessment 2019/20-2021/22 | | **Priorities** | | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | |  |  | | --- | --- | | **Priority** | **Page reference** | | Alliances and Partnerships | 105 | | Aged Care and Palliative Care | 108 | | After hours medical care – service continuity | 112 | | Culturally and Linguistically Diverse populations | 111 | | Children | 114 | | Overweight and obesity | 100 | | Chronic disease - Diabetes and CVD | 102 | | Cancer | 83 | | Access to Psychosocial services | 127 | | Psychosocial support | 126 | | Suicide prevention | 119 | | Service knowledge | 120 | | Hard to reach groups | 123 | | Research and data exchange | 129 | | Stepped care | 125 | | Aboriginal Health | 133 | | Mental Health | 136 | |  | | |  | |  | | |  |  |  |  | | --- | --- | --- | --- | |  |  |  |  | |  | |  | | --- | | **Activity Demographics** | |  | | |  | | **Target Population Cohort** | | This activity will benefit all consumers of SWSPHN commissioned service providers. | | **In Scope AOD Treatment Type \*** | |  | | **Indigenous Specific \*** | | No | | **Indigenous Specific Comments** | |  | | **Coverage** | | **Whole Region** | | Yes | |  | | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | |  |  | | --- | --- | | **SA3 Name** | **SA3 Code** | | Wollongong | 10704 | | Blue Mountains - South | 12402 | | Southern Highlands | 11402 | | Goulburn - Mulwaree | 10105 | | Bankstown | 11901 | | Penrith | 12403 | | Auburn | 12501 | | Fairfield | 12702 | | Canterbury | 11902 | | Merrylands - Guildford | 12503 | | Liverpool | 12703 | | Campbelltown (NSW) | 12302 | | Wollondilly | 12303 | | Camden | 12301 | | Bringelly - Green Valley | 12701 | |  | | |  | |  | | |  |  |  |  | | --- | --- | --- | --- | |  |  |  |  | |  | |  | | --- | | **Activity Consultation and Collaboration** | |  | | |  | | **Consultation** | | This activity will utilise consultation and stakeholder engagement identified in other activities detailed within this Activity Work Plan. | | **Collaboration** | | This activity will demonstrate continued collaboration with other PHNs, and South Western Sydney LHD. Shared learning and shared change management strategies will increase the market capacity and appetite for commissioning in south western Sydney. | |  | |  | | |  |  |  |  | | --- | --- | --- | --- | |  |  |  |  | |  | |  | | --- | | **Activity Milestone Details/Duration** | |  | | |  | | **Activity Start Date** | | 28/06/2019 | | **Activity End Date** | | 29/06/2025 | | **Service Delivery Start Date** | |  | | **Service Delivery End Date** | |  | | **Other Relevant Milestones** | |  | |  | |  | | |  |  |  |  | | --- | --- | --- | --- | |  |  |  |  | |  | |  | | --- | | **Activity Commissioning** | |  | | |  | | **Please identify your intended procurement approach for commissioning services under this activity:** | | **Not Yet Known:** No  **Continuing Service Provider / Contract Extension:** No  **Direct Engagement:** No  **Open Tender:** No  **Expression Of Interest (EOI):** No  **Other Approach (please provide details):** Yes | |  | | **Is this activity being co-designed?** | | No | | **Is this activity the result of a previous co-design process?** | | Yes | | **Do you plan to implement this Activity using co-commissioning or joint-commissioning arrangements?** | | No | | **Has this activity previously been co-commissioned or joint-commissioned?** | | No | | **Decommissioning** | | No | | **Decommissioning details?** | |  | | **Co-design or co-commissioning comments** | |  | |  | |  | |  | |  | | |  |  |  |  | | --- | --- | --- | --- | |  |  |  |  | |  | |  | | --- | | **Activity Planned Expenditure** | |  | | |  | | **Planned Expenditure** | | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | | **Funding Stream** | **FY 20 21** | **FY 21 22** | **FY 22 23** | **FY 23 24** | **FY 24 25** | | Interest - Core |  |  |  |  |  | | General Practice Support |  |  |  |  |  | | Core Flexible |  |  |  |  |  | | HealthPathways |  |  |  |  |  | | Dementia Consumer Pathway Resource |  |  |  |  |  | | Health Systems Improvement |  |  |  |  |  | |  | | | **Totals** | | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | | **Funding Stream** | **FY 20 21** | **FY 21 22** | **FY 22 23** | **FY 23 24** | **FY 24 25** | **Total** | | Interest - Core |  |  |  |  |  |  | | General Practice Support |  |  |  |  |  |  | | Core Flexible |  |  |  |  |  |  | | HealthPathways |  |  |  |  |  |  | | Dementia Consumer Pathway Resource |  |  |  |  |  |  | | Health Systems Improvement |  |  |  |  |  |  | | Total |  |  |  |  |  |  | |  | | |  | | **Funding From Other Sources - Financial Details** | |  | | **Funding From Other Sources - Organisational Details** | |  | |  | |  | | |  |  |  |  | | --- | --- | --- | --- | |  |  |  |  | |  | |  | | --- | | **Summary of activity changes for Department** | |  | | |  | | **Activity Status** | | Ready for Submission | |  | | |  |  |  | | --- | --- | --- | |  |  |  | |  | |  | | --- | |  | |  | | |  |

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|  | |  | | --- | |  | |  | | |  |  |  |  | | --- | --- | --- | --- | |  | |  | | --- | | **HSI - 4 - HSI 4 - Stakeholder Engagement** | |  | | |  | | |  |  |  |  | | --- | --- | --- | --- | |  |  |  |  | |  | |  | | --- | | **Activity Metadata** | |  | | |  | | **Applicable Schedule \*** | | Core Funding | | **Activity Prefix \*** | | HSI | | **Activity Number \*** | | 4 | | **Activity Title \*** | | HSI 4 - Stakeholder Engagement | | **Existing, Modified or New Activity \*** | | Existing | |  | |  | | |  |  |  |  | | --- | --- | --- | --- | |  |  |  |  | |  | |  | | --- | | **Activity Priorities and Description** | |  | | |  | | **Program Key Priority Area \*** | | Other (please provide details) | | **Other Program Key Priority Area Description** | | Workforce / Stakeholder Engagement | | **Aim of Activity \*** | | To ensure key stakeholders identified in the SWSPHN Stakeholder Engagement Framework are appropriately engaged and given a voice in the planning, development, implementation and evaluation of our commissioned services, programs and initiatives.  To ensure stakeholders are provided with appropriate online and face-to-face platforms to provide feedback on key areas of SWSPHN business which results in improved integration, builds capacity of health professionals and consumers and ensures the health needs of our community are identified, assessed and understood.  To proactively engage all SWSPHN stakeholders and provide them with timely, relevant and accessible communications mechanisms which help to enhance and connect primary health care so residents achieve better health outcomes.  To contribute to the improved health literacy of our community by providing relevant, localised information, within appropriate and accessible information platforms, so the community is better informed, is empowered to access relevant self-management strategies and take charge of their health, and is able to make better informed health decisions, especially those in our community from Culturally and Linguistically Diverse and Aboriginal or Torres Strait Islander populations and those who have, or are at risk of developing, chronic conditions. | | **Description of Activity \*** | | HSI 4.1 – Support and enable consultation and engagement with, and representation of, key stakeholder groups on SWSPHN committees, councils, working groups, focus groups, co-design sessions and evaluation panels, to build and strengthen networks and to continue to understand the health needs of our community.  HSI 4.2 – Continue to provide multiple platforms for feedback and engagement, to stakeholders and the broader community through online feedback mechanisms and face-to-face provisions, ensuring all voices are heard and that stakeholders understand who the PHN is, our role in capacity building and in the integration and commissioning of local health services.  HSI 4.3 – Continue to provide communications mechanisms to general practice and the community to deliver timely and relevant updates and information through multiple communications channels including website, newsletters, social media, GP and general practice awareness campaigns, consumer awareness campaigns within our priority areas, and increase brand awareness of the PHN.  HSI 4.4 – Develop specific strategies that contribute to the improved health literacy of local residents by providing localised, timely and relevant health information and supports, delivered through easily accessible and trusted channels, and translated where appropriate. | | **Needs Assessment Priorities \*** | | **Needs Assessment** | | SWSPHN Needs Assessment 2019/20-2021/22 | | **Priorities** | | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | |  |  | | --- | --- | | **Priority** | **Page reference** | | Pregnancy and the early years | 104 | | Aged Care and Palliative Care | 108 | | After hours medical care – community awareness | 112 | | Culturally and Linguistically Diverse populations | 111 | | Workforce | 107 | | Overweight and obesity | 100 | | Chronic disease - Diabetes and CVD | 102 | | Tobacco Control | 101 | | Cancer | 83 | | Mental Health | 136 | |  | | |  | |  | | |  |  |  |  | | --- | --- | --- | --- | |  |  |  |  | |  | |  | | --- | | **Activity Demographics** | |  | | |  | | **Target Population Cohort** | | General practice, consumers of SWSPHN commissioned services. Broader community and all other SWSPHN stakeholders. | | **In Scope AOD Treatment Type \*** | |  | | **Indigenous Specific \*** | | No | | **Indigenous Specific Comments** | |  | | **Coverage** | | **Whole Region** | | Yes | |  | | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | |  |  | | --- | --- | | **SA3 Name** | **SA3 Code** | | Wollongong | 10704 | | Blue Mountains - South | 12402 | | Southern Highlands | 11402 | | Goulburn - Mulwaree | 10105 | | Bankstown | 11901 | | Penrith | 12403 | | Auburn | 12501 | | Fairfield | 12702 | | Canterbury | 11902 | | Merrylands - Guildford | 12503 | | Liverpool | 12703 | | Campbelltown (NSW) | 12302 | | Wollondilly | 12303 | | Camden | 12301 | | Bringelly - Green Valley | 12701 | |  | | |  | |  | | |  |  |  |  | | --- | --- | --- | --- | |  |  |  |  | |  | |  | | --- | | **Activity Consultation and Collaboration** | |  | | |  | | **Consultation** | | SWSPHN staff; Board; Clinical Council; Community Advisory Committee; steering committees and councils; working groups; Local Health District; GPs; Practice Nurses; Practice Managers; NGOs; peak bodies; consumers; universities; local government. | | **Collaboration** | | SWSPHN staff, Board, Clinical Council, Community Advisory Committee – to guide strategic direction and approval of Stakeholder Engagement Framework, community information campaigns, general information campaigns and initiatives, and relevant communications and engagement planning.  GPs, practice nurses, practice managers, practice staff – engaged to provide feedback on communications mechanisms, consultation and input into activities and initiatives through representation on Board (strategic direction), Clinical Council, steering committees, working groups and focus groups and satisfaction with PHN and PHN activities.  Local Health District – engaged on multiple layers and through multiple mechanisms to enhance integration and capacity building activities.  NGOs, peak bodies; consumers; local government and universities – engaged through advisory committees, steering committees, councils to provide feedback and insight around population health needs, initiatives and programs being run and developed by the PHN, ensuring multi-sectorial partnerships support and enable integration and capacity building. | |  | |  | | |  |  |  |  | | --- | --- | --- | --- | |  |  |  |  | |  | |  | | --- | | **Activity Milestone Details/Duration** | |  | | |  | | **Activity Start Date** | | 30/06/2021 | | **Activity End Date** | | 29/06/2025 | | **Service Delivery Start Date** | |  | | **Service Delivery End Date** | |  | | **Other Relevant Milestones** | |  | |  | |  | | |  |  |  |  | | --- | --- | --- | --- | |  |  |  |  | |  | |  | | --- | | **Activity Commissioning** | |  | | |  | | **Please identify your intended procurement approach for commissioning services under this activity:** | | **Not Yet Known:** No  **Continuing Service Provider / Contract Extension:** No  **Direct Engagement:** No  **Open Tender:** No  **Expression Of Interest (EOI):** No  **Other Approach (please provide details):** Yes | |  | | **Is this activity being co-designed?** | | Yes | | **Is this activity the result of a previous co-design process?** | | Yes | | **Do you plan to implement this Activity using co-commissioning or joint-commissioning arrangements?** | | No | | **Has this activity previously been co-commissioned or joint-commissioned?** | | No | | **Decommissioning** | | No | | **Decommissioning details?** | |  | | **Co-design or co-commissioning comments** | |  | |  | |  | |  | |  | | |  |  |  |  | | --- | --- | --- | --- | |  |  |  |  | |  | |  | | --- | | **Activity Planned Expenditure** | |  | | |  | | **Planned Expenditure** | | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | | **Funding Stream** | **FY 20 21** | **FY 21 22** | **FY 22 23** | **FY 23 24** | **FY 24 25** | | Interest - Core |  |  |  |  |  | | General Practice Support |  |  |  |  |  | | Core Flexible |  |  |  |  |  | | HealthPathways |  |  |  |  |  | | Dementia Consumer Pathway Resource |  |  |  |  |  | | Health Systems Improvement |  |  |  |  |  | |  | | | **Totals** | | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | | **Funding Stream** | **FY 20 21** | **FY 21 22** | **FY 22 23** | **FY 23 24** | **FY 24 25** | **Total** | | Interest - Core |  |  |  |  |  |  | | General Practice Support |  |  |  |  |  |  | | Core Flexible |  |  |  |  |  |  | | HealthPathways |  |  |  |  |  |  | | Dementia Consumer Pathway Resource |  |  |  |  |  |  | | Health Systems Improvement |  |  |  |  |  |  | | Total |  |  |  |  |  |  | |  | | |  | | **Funding From Other Sources - Financial Details** | |  | | **Funding From Other Sources - Organisational Details** | |  | |  | |  | | |  |  |  |  | | --- | --- | --- | --- | |  |  |  |  | |  | |  | | --- | | **Summary of activity changes for Department** | |  | | |  | | **Activity Status** | | Ready for Submission | |  | | |  |  |  | | --- | --- | --- | |  |  |  | |  | |  | | --- | |  | |  | | |  |

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|  | |  | | --- | |  | |  | | |  |  |  |  | | --- | --- | --- | --- | |  | |  | | --- | | **HSI - 5 - HSI 5 - General Practice Support** | |  | | |  | | |  |  |  |  | | --- | --- | --- | --- | |  |  |  |  | |  | |  | | --- | | **Activity Metadata** | |  | | |  | | **Applicable Schedule \*** | | Core Funding | | **Activity Prefix \*** | | HSI | | **Activity Number \*** | | 5 | | **Activity Title \*** | | HSI 5 - General Practice Support | | **Existing, Modified or New Activity \*** | | Modified | |  | |  | | |  |  |  |  | | --- | --- | --- | --- | |  |  |  |  | |  | |  | | --- | | **Activity Priorities and Description** | |  | | |  | | **Program Key Priority Area \*** | | Workforce | | **Other Program Key Priority Area Description** | |  | | **Aim of Activity \*** | | Improve practice capabilities through the provision of timely and relevant service supports through the promotion of best practice, business support, training, and distribution of information. | | **Description of Activity \*** | | HSI 5.1 - Supporting General Practices across SWS to contribute to improved health outcomes to deliver safe, high quality, timely evidence-based health care. - This will be achieved by working one on one with general practices through regular visits and email/telephone support by the practice support team through the promotion of best practice, training, business and accreditation support and distribution of information. | | **Needs Assessment Priorities \*** | | **Needs Assessment** | | SWSPHN Needs Assessment 2019/20-2021/22 | | **Priorities** | | |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | | |  |  | | --- | --- | | **Priority** | **Page reference** | | Workforce | 107 | |  | | |  | |  | | |  |  |  |  | | --- | --- | --- | --- | |  |  |  |  | |  | |  | | --- | | **Activity Demographics** | |  | | |  | | **Target Population Cohort** | | General practitioners, practice nurses, general practice staff. | | **In Scope AOD Treatment Type \*** | |  | | **Indigenous Specific \*** | | No | | **Indigenous Specific Comments** | |  | | **Coverage** | | **Whole Region** | | Yes | |  | | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | |  |  | | --- | --- | | **SA3 Name** | **SA3 Code** | | Wollongong | 10704 | | Blue Mountains - South | 12402 | | Southern Highlands | 11402 | | Goulburn - Mulwaree | 10105 | | Bankstown | 11901 | | Penrith | 12403 | | Auburn | 12501 | | Fairfield | 12702 | | Canterbury | 11902 | | Merrylands - Guildford | 12503 | | Liverpool | 12703 | | Campbelltown (NSW) | 12302 | | Wollondilly | 12303 | | Camden | 12301 | | Bringelly - Green Valley | 12701 | |  | | |  | |  | | |  |  |  |  | | --- | --- | --- | --- | |  |  |  |  | |  | |  | | --- | | **Activity Consultation and Collaboration** | |  | | |  | | **Consultation** | | SWSPHN Clinical Council, SWSPHN Local Health Councils, SWSPHN Workforce Committee, general practices, specialists, allied health providers, local Health District, Public Health Unit, University of Wollongong, Western Sydney University. | | **Collaboration** | | - SWSPHN will collaborate with practice teams including GPs, Practice Nurses and Practice Managers to implement change and contribute to improved practice capabilities. - SWSPHN has existing collaborative relationships with a range of stakeholders to contribute to the guiding and development of improved practice capabilities and best practice. These stakeholders include: SWS Local Health District, Aboriginal Medical Services, Western Sydney University, University of Wollongong, GP Synergy, Cancer Institute of NSW, Pharmacists, Allied Health Providers, Specialists, RTOs, ADHA, RACGP, ACRRM and other PHNs. | |  | |  | | |  |  |  |  | | --- | --- | --- | --- | |  |  |  |  | |  | |  | | --- | | **Activity Milestone Details/Duration** | |  | | |  | | **Activity Start Date** | | 29/06/2020 | | **Activity End Date** | | 29/06/2025 | | **Service Delivery Start Date** | |  | | **Service Delivery End Date** | |  | | **Other Relevant Milestones** | |  | |  | |  | | |  |  |  |  | | --- | --- | --- | --- | |  |  |  |  | |  | |  | | --- | | **Activity Commissioning** | |  | | |  | | **Please identify your intended procurement approach for commissioning services under this activity:** | | **Not Yet Known:** No  **Continuing Service Provider / Contract Extension:** No  **Direct Engagement:** No  **Open Tender:** No  **Expression Of Interest (EOI):** No  **Other Approach (please provide details):** Yes | |  | | **Is this activity being co-designed?** | | Yes | | **Is this activity the result of a previous co-design process?** | | Yes | | **Do you plan to implement this Activity using co-commissioning or joint-commissioning arrangements?** | | No | | **Has this activity previously been co-commissioned or joint-commissioned?** | | No | | **Decommissioning** | | No | | **Decommissioning details?** | |  | | **Co-design or co-commissioning comments** | |  | |  | |  | |  | |  | | |  |  |  |  | | --- | --- | --- | --- | |  |  |  |  | |  | |  | | --- | | **Activity Planned Expenditure** | |  | | |  | | **Planned Expenditure** | | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | | **Funding Stream** | **FY 20 21** | **FY 21 22** | **FY 22 23** | **FY 23 24** | **FY 24 25** | | Interest - Core |  |  |  |  |  | | General Practice Support |  |  |  |  |  | | Core Flexible |  |  |  |  |  | | HealthPathways |  |  |  |  |  | | Dementia Consumer Pathway Resource |  |  |  |  |  | | Health Systems Improvement |  |  |  |  |  | |  | | | **Totals** | | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | | **Funding Stream** | **FY 20 21** | **FY 21 22** | **FY 22 23** | **FY 23 24** | **FY 24 25** | **Total** | | Interest - Core |  |  |  |  |  |  | | General Practice Support |  |  |  |  |  |  | | Core Flexible |  |  |  |  |  |  | | HealthPathways |  |  |  |  |  |  | | Dementia Consumer Pathway Resource |  |  |  |  |  |  | | Health Systems Improvement |  |  |  |  |  |  | | Total |  |  |  |  |  |  | |  | | |  | | **Funding From Other Sources - Financial Details** | |  | | **Funding From Other Sources - Organisational Details** | |  | |  | |  | | |  |  |  |  | | --- | --- | --- | --- | |  |  |  |  | |  | |  | | --- | | **Summary of activity changes for Department** | |  | | |  | | **Activity Status** | | Ready for Submission | |  | | |  |  |  | | --- | --- | --- | |  |  |  | |  | |  | | --- | |  | |  | | |  |

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|  | |  | | --- | |  | |  | | |  |  |  |  | | --- | --- | --- | --- | |  | |  | | --- | | **HSI - 6 - HSI 6 - Data Governance and Analytics** | |  | | |  | | |  |  |  |  | | --- | --- | --- | --- | |  |  |  |  | |  | |  | | --- | | **Activity Metadata** | |  | | |  | | **Applicable Schedule \*** | | Core Funding | | **Activity Prefix \*** | | HSI | | **Activity Number \*** | | 6 | | **Activity Title \*** | | HSI 6 - Data Governance and Analytics | | **Existing, Modified or New Activity \*** | | New Activity | |  | |  | | |  |  |  |  | | --- | --- | --- | --- | |  |  |  |  | |  | |  | | --- | | **Activity Priorities and Description** | |  | | |  | | **Program Key Priority Area \*** | | Other (please provide details) | | **Other Program Key Priority Area Description** | | Data and Analytics / Population Health | | **Aim of Activity \*** | | - Use of data to inform SWSPHN decision-making and evaluation – relating to all funded activities. - Robust governance to ensure data security and privacy. | | **Description of Activity \*** | | - SWSPHN will continue to implement data analytics, data governance and population health planning which secure value for money and are in line with international best practice. - Upskilling of all subject matter experts at SWSPHN to utilise data as a means for ongoing planning and evaluation of commissioned services and other programs. - Training and professional development of data team. | | **Needs Assessment Priorities \*** | | **Needs Assessment** | | SWSPHN Needs Assessment 2019/20-2021/22 | | **Priorities** | | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | |  |  | | --- | --- | | **Priority** | **Page reference** | | Alliances and Partnerships | 105 | | Aged Care and Palliative Care | 108 | | After hours medical care – service continuity | 112 | | Culturally and Linguistically Diverse populations | 111 | | Overweight and obesity | 100 | | Chronic disease - Diabetes and CVD | 102 | | Cancer | 102 | | Access to Psychosocial services | 127 | | Psychosocial support | 126 | | Service knowledge | 120 | | Hard to reach groups | 123 | | Research and data exchange | 129 | | Stepped care | 125 | | Suicide prevention | 49 | | Aboriginal Health | 133 | | Mental Health | 136 | |  | | |  | |  | | |  |  |  |  | | --- | --- | --- | --- | |  |  |  |  | |  | |  | | --- | | **Activity Demographics** | |  | | |  | | **Target Population Cohort** | | This activity will benefit all consumers of SWSPHN commissioned service providers. | | **In Scope AOD Treatment Type \*** | |  | | **Indigenous Specific \*** | | No | | **Indigenous Specific Comments** | |  | | **Coverage** | | **Whole Region** | | Yes | |  | |  | |  | |  | | |  |  |  |  | | --- | --- | --- | --- | |  |  |  |  | |  | |  | | --- | | **Activity Consultation and Collaboration** | |  | | |  | | **Consultation** | | This activity will utilise consultation and stakeholder engagement identified in other activities detailed within this Activity Work Plan. | | **Collaboration** | | This activity will demonstrate continued collaboration with other PHNs, and South Western Sydney LHD. Shared learning and shared change management strategies will increase the market capacity and appetite for commissioning in south western Sydney. | |  | |  | | |  |  |  |  | | --- | --- | --- | --- | |  |  |  |  | |  | |  | | --- | | **Activity Milestone Details/Duration** | |  | | |  | | **Activity Start Date** | | 30/06/2021 | | **Activity End Date** | | 29/06/2025 | | **Service Delivery Start Date** | |  | | **Service Delivery End Date** | |  | | **Other Relevant Milestones** | |  | |  | |  | | |  |  |  |  | | --- | --- | --- | --- | |  |  |  |  | |  | |  | | --- | | **Activity Commissioning** | |  | | |  | | **Please identify your intended procurement approach for commissioning services under this activity:** | | **Not Yet Known:** No  **Continuing Service Provider / Contract Extension:** No  **Direct Engagement:** No  **Open Tender:** No  **Expression Of Interest (EOI):** No  **Other Approach (please provide details):** Yes | |  | | **Is this activity being co-designed?** | | No | | **Is this activity the result of a previous co-design process?** | | Yes | | **Do you plan to implement this Activity using co-commissioning or joint-commissioning arrangements?** | | No | | **Has this activity previously been co-commissioned or joint-commissioned?** | | No | | **Decommissioning** | | No | | **Decommissioning details?** | |  | | **Co-design or co-commissioning comments** | |  | |  | |  | |  | |  | | |  |  |  |  | | --- | --- | --- | --- | |  |  |  |  | |  | |  | | --- | | **Activity Planned Expenditure** | |  | | |  | | **Planned Expenditure** | | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | | **Funding Stream** | **FY 20 21** | **FY 21 22** | **FY 22 23** | **FY 23 24** | **FY 24 25** | | Interest - Core |  |  |  |  |  | | General Practice Support |  |  |  |  |  | | Core Flexible |  |  |  |  |  | | HealthPathways |  |  |  |  |  | | Dementia Consumer Pathway Resource |  |  |  |  |  | | Health Systems Improvement |  |  |  |  |  | |  | | | **Totals** | | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | | **Funding Stream** | **FY 20 21** | **FY 21 22** | **FY 22 23** | **FY 23 24** | **FY 24 25** | **Total** | | Interest - Core |  |  |  |  |  |  | | General Practice Support |  |  |  |  |  |  | | Core Flexible |  |  |  |  |  |  | | HealthPathways |  |  |  |  |  |  | | Dementia Consumer Pathway Resource |  |  |  |  |  |  | | Health Systems Improvement |  |  |  |  |  |  | | Total |  |  |  |  |  |  | |  | | |  | | **Funding From Other Sources - Financial Details** | |  | | **Funding From Other Sources - Organisational Details** | |  | |  | |  | | |  |  |  |  | | --- | --- | --- | --- | |  |  |  |  | |  | |  | | --- | | **Summary of activity changes for Department** | |  | | |  | | **Activity Status** | | Ready for Submission | |  | | |  |  |  | | --- | --- | --- | |  |  |  | |  | |  | | --- | |  | |  | | |  |

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|  | |  | | --- | |  | |  | | |  |  |  |  | | --- | --- | --- | --- | |  | |  | | --- | | **CG - 1 - People** | |  | | |  | | |  |  |  |  | | --- | --- | --- | --- | |  |  |  |  | |  | |  | | --- | | **Activity Metadata** | |  | | |  | | **Applicable Schedule \*** | | Core Funding | | **Activity Prefix \*** | | CG | | **Activity Number \*** | | 1 | | **Activity Title \*** | | People | | **Existing, Modified or New Activity \*** | | Existing | |  | |  | | |  |  |  |  | | --- | --- | --- | --- | |  |  |  |  | |  | |  | | --- | | **Activity Priorities and Description** | |  | | |  | | **Program Key Priority Area \*** | |  | | **Other Program Key Priority Area Description** | |  | | **Aim of Activity \*** | |  | | **Description of Activity \*** | |  | | **Needs Assessment Priorities \*** | | **Needs Assessment** | |  | | **Priorities** | |  | |  | |  | | |  |  |  |  | | --- | --- | --- | --- | |  |  |  |  | |  | |  | | --- | | **Activity Demographics** | |  | | |  | | **Target Population Cohort** | |  | | **In Scope AOD Treatment Type \*** | |  | | **Indigenous Specific \*** | |  | | **Indigenous Specific Comments** | |  | | **Coverage** | | **Whole Region** | |  | |  | |  | |  | |  | | |  |  |  |  | | --- | --- | --- | --- | |  |  |  |  | |  | |  | | --- | | **Activity Consultation and Collaboration** | |  | | |  | | **Consultation** | |  | | **Collaboration** | |  | |  | |  | | |  |  |  |  | | --- | --- | --- | --- | |  |  |  |  | |  | |  | | --- | | **Activity Milestone Details/Duration** | |  | | |  | | **Activity Start Date** | |  | | **Activity End Date** | |  | | **Service Delivery Start Date** | |  | | **Service Delivery End Date** | |  | | **Other Relevant Milestones** | |  | |  | |  | | |  |  |  |  | | --- | --- | --- | --- | |  |  |  |  | |  | |  | | --- | | **Activity Commissioning** | |  | | |  | | **Please identify your intended procurement approach for commissioning services under this activity:** | | **Not Yet Known:** No  **Continuing Service Provider / Contract Extension:** No  **Direct Engagement:** No  **Open Tender:** No  **Expression Of Interest (EOI):** No  **Other Approach (please provide details):** No | |  | | **Is this activity being co-designed?** | |  | | **Is this activity the result of a previous co-design process?** | |  | | **Do you plan to implement this Activity using co-commissioning or joint-commissioning arrangements?** | |  | | **Has this activity previously been co-commissioned or joint-commissioned?** | |  | | **Decommissioning** | |  | | **Decommissioning details?** | |  | | **Co-design or co-commissioning comments** | |  | |  | |  | |  | |  | | |  |  |  |  | | --- | --- | --- | --- | |  |  |  |  | |  | |  | | --- | | **Activity Planned Expenditure** | |  | | |  | | **Planned Expenditure** | | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | | **Funding Stream** | **FY 20 21** | **FY 21 22** | **FY 22 23** | **FY 23 24** | **FY 24 25** | | Corporate Governance Funding |  |  |  |  |  | | Interest - Core |  |  |  |  |  | |  | |  |  | | | **Totals** | | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | | **Funding Stream** | **FY 20 21** | **FY 21 22** | **FY 22 23** | **FY 23 24** | **FY 24 25** | **Total** | | Corporate Governance Funding |  |  |  |  |  |  | | Interest - Core |  |  |  |  |  |  | | Total |  |  |  |  |  |  | |  | | |  | | **Funding From Other Sources - Financial Details** | |  | | **Funding From Other Sources - Organisational Details** | |  | |  | |  | | |  |  |  |  | | --- | --- | --- | --- | |  |  |  |  | |  | |  | | --- | | **Summary of activity changes for Department** | |  | | |  | | **Activity Status** | | Ready for Submission | |  | | |  |  |  | | --- | --- | --- | |  |  |  | |  | |  | | --- | |  | |  | | |  |

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|  | |  | | --- | |  | |  | | |  |  |  |  | | --- | --- | --- | --- | |  | |  | | --- | | **CG - 2 - Office** | |  | | |  | | |  |  |  |  | | --- | --- | --- | --- | |  |  |  |  | |  | |  | | --- | | **Activity Metadata** | |  | | |  | | **Applicable Schedule \*** | | Core Funding | | **Activity Prefix \*** | | CG | | **Activity Number \*** | | 2 | | **Activity Title \*** | | Office | | **Existing, Modified or New Activity \*** | | Existing | |  | |  | | |  |  |  |  | | --- | --- | --- | --- | |  |  |  |  | |  | |  | | --- | | **Activity Priorities and Description** | |  | | |  | | **Program Key Priority Area \*** | |  | | **Other Program Key Priority Area Description** | |  | | **Aim of Activity \*** | |  | | **Description of Activity \*** | |  | | **Needs Assessment Priorities \*** | | **Needs Assessment** | |  | | **Priorities** | |  | |  | |  | | |  |  |  |  | | --- | --- | --- | --- | |  |  |  |  | |  | |  | | --- | | **Activity Demographics** | |  | | |  | | **Target Population Cohort** | |  | | **In Scope AOD Treatment Type \*** | |  | | **Indigenous Specific \*** | |  | | **Indigenous Specific Comments** | |  | | **Coverage** | | **Whole Region** | |  | |  | |  | |  | |  | | |  |  |  |  | | --- | --- | --- | --- | |  |  |  |  | |  | |  | | --- | | **Activity Consultation and Collaboration** | |  | | |  | | **Consultation** | |  | | **Collaboration** | |  | |  | |  | | |  |  |  |  | | --- | --- | --- | --- | |  |  |  |  | |  | |  | | --- | | **Activity Milestone Details/Duration** | |  | | |  | | **Activity Start Date** | |  | | **Activity End Date** | |  | | **Service Delivery Start Date** | |  | | **Service Delivery End Date** | |  | | **Other Relevant Milestones** | |  | |  | |  | | |  |  |  |  | | --- | --- | --- | --- | |  |  |  |  | |  | |  | | --- | | **Activity Commissioning** | |  | | |  | | **Please identify your intended procurement approach for commissioning services under this activity:** | | **Not Yet Known:** No  **Continuing Service Provider / Contract Extension:** No  **Direct Engagement:** No  **Open Tender:** No  **Expression Of Interest (EOI):** No  **Other Approach (please provide details):** No | |  | | **Is this activity being co-designed?** | |  | | **Is this activity the result of a previous co-design process?** | |  | | **Do you plan to implement this Activity using co-commissioning or joint-commissioning arrangements?** | |  | | **Has this activity previously been co-commissioned or joint-commissioned?** | |  | | **Decommissioning** | |  | | **Decommissioning details?** | |  | | **Co-design or co-commissioning comments** | |  | |  | |  | |  | |  | | |  |  |  |  | | --- | --- | --- | --- | |  |  |  |  | |  | |  | | --- | | **Activity Planned Expenditure** | |  | | |  | | **Planned Expenditure** | | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | | **Funding Stream** | **FY 20 21** | **FY 21 22** | **FY 22 23** | **FY 23 24** | **FY 24 25** | | Corporate Governance Funding |  |  |  |  |  | | Interest - Core |  |  |  |  |  | |  | |  |  | | | **Totals** | | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | | **Funding Stream** | **FY 20 21** | **FY 21 22** | **FY 22 23** | **FY 23 24** | **FY 24 25** | **Total** | | Corporate Governance Funding |  |  |  |  |  |  | | Interest - Core |  |  |  |  |  |  | | Total |  |  |  |  |  |  | |  | | |  | | **Funding From Other Sources - Financial Details** | |  | | **Funding From Other Sources - Organisational Details** | |  | |  | |  | | |  |  |  |  | | --- | --- | --- | --- | |  |  |  |  | |  | |  | | --- | | **Summary of activity changes for Department** | |  | | |  | | **Activity Status** | | Ready for Submission | |  | | |  |  |  | | --- | --- | --- | |  |  |  | |  | |  | | --- | |  | |  | | |  |

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|  | |  | | --- | |  | |  | | |  |  |  |  | | --- | --- | --- | --- | |  | |  | | --- | | **CG - 3 - Board** | |  | | |  | | |  |  |  |  | | --- | --- | --- | --- | |  |  |  |  | |  | |  | | --- | | **Activity Metadata** | |  | | |  | | **Applicable Schedule \*** | | Core Funding | | **Activity Prefix \*** | | CG | | **Activity Number \*** | | 3 | | **Activity Title \*** | | Board | | **Existing, Modified or New Activity \*** | | Existing | |  | |  | | |  |  |  |  | | --- | --- | --- | --- | |  |  |  |  | |  | |  | | --- | | **Activity Priorities and Description** | |  | | |  | | **Program Key Priority Area \*** | |  | | **Other Program Key Priority Area Description** | |  | | **Aim of Activity \*** | |  | | **Description of Activity \*** | |  | | **Needs Assessment Priorities \*** | | **Needs Assessment** | |  | | **Priorities** | |  | |  | |  | | |  |  |  |  | | --- | --- | --- | --- | |  |  |  |  | |  | |  | | --- | | **Activity Demographics** | |  | | |  | | **Target Population Cohort** | |  | | **In Scope AOD Treatment Type \*** | |  | | **Indigenous Specific \*** | |  | | **Indigenous Specific Comments** | |  | | **Coverage** | | **Whole Region** | |  | |  | |  | |  | |  | | |  |  |  |  | | --- | --- | --- | --- | |  |  |  |  | |  | |  | | --- | | **Activity Consultation and Collaboration** | |  | | |  | | **Consultation** | |  | | **Collaboration** | |  | |  | |  | | |  |  |  |  | | --- | --- | --- | --- | |  |  |  |  | |  | |  | | --- | | **Activity Milestone Details/Duration** | |  | | |  | | **Activity Start Date** | |  | | **Activity End Date** | |  | | **Service Delivery Start Date** | |  | | **Service Delivery End Date** | |  | | **Other Relevant Milestones** | |  | |  | |  | | |  |  |  |  | | --- | --- | --- | --- | |  |  |  |  | |  | |  | | --- | | **Activity Commissioning** | |  | | |  | | **Please identify your intended procurement approach for commissioning services under this activity:** | | **Not Yet Known:** No  **Continuing Service Provider / Contract Extension:** No  **Direct Engagement:** No  **Open Tender:** No  **Expression Of Interest (EOI):** No  **Other Approach (please provide details):** No | |  | | **Is this activity being co-designed?** | |  | | **Is this activity the result of a previous co-design process?** | |  | | **Do you plan to implement this Activity using co-commissioning or joint-commissioning arrangements?** | |  | | **Has this activity previously been co-commissioned or joint-commissioned?** | |  | | **Decommissioning** | |  | | **Decommissioning details?** | |  | | **Co-design or co-commissioning comments** | |  | |  | |  | |  | |  | | |  |  |  |  | | --- | --- | --- | --- | |  |  |  |  | |  | |  | | --- | | **Activity Planned Expenditure** | |  | | |  | | **Planned Expenditure** | | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | | **Funding Stream** | **FY 20 21** | **FY 21 22** | **FY 22 23** | **FY 23 24** | **FY 24 25** | | Interest - Core |  |  |  |  |  | | Corporate Governance Funding |  |  |  |  |  | |  | |  |  | | | **Totals** | | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | | **Funding Stream** | **FY 20 21** | **FY 21 22** | **FY 22 23** | **FY 23 24** | **FY 24 25** | **Total** | | Interest - Core |  |  |  |  |  |  | | Corporate Governance Funding |  |  |  |  |  |  | | Total |  |  |  |  |  |  | |  | | |  | | **Funding From Other Sources - Financial Details** | |  | | **Funding From Other Sources - Organisational Details** | |  | |  | |  | | |  |  |  |  | | --- | --- | --- | --- | |  |  |  |  | |  | |  | | --- | | **Summary of activity changes for Department** | |  | | |  | | **Activity Status** | | Ready for Submission | |  | | |  |  |  | | --- | --- | --- | |  |  |  | |  | |  | | --- | |  | |  | | |  |

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|  | |  | | --- | |  | |  | | |  |  |  |  | | --- | --- | --- | --- | |  | |  | | --- | | **CG - 4 - Clinical Council** | |  | | |  | | |  |  |  |  | | --- | --- | --- | --- | |  |  |  |  | |  | |  | | --- | | **Activity Metadata** | |  | | |  | | **Applicable Schedule \*** | | Core Funding | | **Activity Prefix \*** | | CG | | **Activity Number \*** | | 4 | | **Activity Title \*** | | Clinical Council | | **Existing, Modified or New Activity \*** | | Existing | |  | |  | | |  |  |  |  | | --- | --- | --- | --- | |  |  |  |  | |  | |  | | --- | | **Activity Priorities and Description** | |  | | |  | | **Program Key Priority Area \*** | |  | | **Other Program Key Priority Area Description** | |  | | **Aim of Activity \*** | |  | | **Description of Activity \*** | |  | | **Needs Assessment Priorities \*** | | **Needs Assessment** | |  | | **Priorities** | |  | |  | |  | | |  |  |  |  | | --- | --- | --- | --- | |  |  |  |  | |  | |  | | --- | | **Activity Demographics** | |  | | |  | | **Target Population Cohort** | |  | | **In Scope AOD Treatment Type \*** | |  | | **Indigenous Specific \*** | |  | | **Indigenous Specific Comments** | |  | | **Coverage** | | **Whole Region** | |  | |  | |  | |  | |  | | |  |  |  |  | | --- | --- | --- | --- | |  |  |  |  | |  | |  | | --- | | **Activity Consultation and Collaboration** | |  | | |  | | **Consultation** | |  | | **Collaboration** | |  | |  | |  | | |  |  |  |  | | --- | --- | --- | --- | |  |  |  |  | |  | |  | | --- | | **Activity Milestone Details/Duration** | |  | | |  | | **Activity Start Date** | |  | | **Activity End Date** | |  | | **Service Delivery Start Date** | |  | | **Service Delivery End Date** | |  | | **Other Relevant Milestones** | |  | |  | |  | | |  |  |  |  | | --- | --- | --- | --- | |  |  |  |  | |  | |  | | --- | | **Activity Commissioning** | |  | | |  | | **Please identify your intended procurement approach for commissioning services under this activity:** | | **Not Yet Known:** No  **Continuing Service Provider / Contract Extension:** No  **Direct Engagement:** No  **Open Tender:** No  **Expression Of Interest (EOI):** No  **Other Approach (please provide details):** No | |  | | **Is this activity being co-designed?** | |  | | **Is this activity the result of a previous co-design process?** | |  | | **Do you plan to implement this Activity using co-commissioning or joint-commissioning arrangements?** | |  | | **Has this activity previously been co-commissioned or joint-commissioned?** | |  | | **Decommissioning** | |  | | **Decommissioning details?** | |  | | **Co-design or co-commissioning comments** | |  | |  | |  | |  | |  | | |  |  |  |  | | --- | --- | --- | --- | |  |  |  |  | |  | |  | | --- | | **Activity Planned Expenditure** | |  | | |  | | **Planned Expenditure** | | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | | **Funding Stream** | **FY 20 21** | **FY 21 22** | **FY 22 23** | **FY 23 24** | **FY 24 25** | | Interest - Core |  |  |  |  |  | | Corporate Governance Funding |  |  |  |  |  | |  | |  |  | | | **Totals** | | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | | **Funding Stream** | **FY 20 21** | **FY 21 22** | **FY 22 23** | **FY 23 24** | **FY 24 25** | **Total** | | Interest - Core |  |  |  |  |  |  | | Corporate Governance Funding |  |  |  |  |  |  | | Total |  |  |  |  |  |  | |  | | |  | | **Funding From Other Sources - Financial Details** | |  | | **Funding From Other Sources - Organisational Details** | |  | |  | |  | | |  |  |  |  | | --- | --- | --- | --- | |  |  |  |  | |  | |  | | --- | | **Summary of activity changes for Department** | |  | | |  | | **Activity Status** | | Ready for Submission | |  | | |  |  |  | | --- | --- | --- | |  |  |  | |  | |  | | --- | |  | |  | | |  |

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|  | |  | | --- | |  | |  | | |  |  |  |  | | --- | --- | --- | --- | |  | |  | | --- | | **CG - 5 - Community Advisory Committee** | |  | | |  | | |  |  |  |  | | --- | --- | --- | --- | |  |  |  |  | |  | |  | | --- | | **Activity Metadata** | |  | | |  | | **Applicable Schedule \*** | | Core Funding | | **Activity Prefix \*** | | CG | | **Activity Number \*** | | 5 | | **Activity Title \*** | | Community Advisory Committee | | **Existing, Modified or New Activity \*** | | Existing | |  | |  | | |  |  |  |  | | --- | --- | --- | --- | |  |  |  |  | |  | |  | | --- | | **Activity Priorities and Description** | |  | | |  | | **Program Key Priority Area \*** | |  | | **Other Program Key Priority Area Description** | |  | | **Aim of Activity \*** | |  | | **Description of Activity \*** | |  | | **Needs Assessment Priorities \*** | | **Needs Assessment** | |  | | **Priorities** | |  | |  | |  | | |  |  |  |  | | --- | --- | --- | --- | |  |  |  |  | |  | |  | | --- | | **Activity Demographics** | |  | | |  | | **Target Population Cohort** | |  | | **In Scope AOD Treatment Type \*** | |  | | **Indigenous Specific \*** | |  | | **Indigenous Specific Comments** | |  | | **Coverage** | | **Whole Region** | |  | |  | |  | |  | |  | | |  |  |  |  | | --- | --- | --- | --- | |  |  |  |  | |  | |  | | --- | | **Activity Consultation and Collaboration** | |  | | |  | | **Consultation** | |  | | **Collaboration** | |  | |  | |  | | |  |  |  |  | | --- | --- | --- | --- | |  |  |  |  | |  | |  | | --- | | **Activity Milestone Details/Duration** | |  | | |  | | **Activity Start Date** | |  | | **Activity End Date** | |  | | **Service Delivery Start Date** | |  | | **Service Delivery End Date** | |  | | **Other Relevant Milestones** | |  | |  | |  | | |  |  |  |  | | --- | --- | --- | --- | |  |  |  |  | |  | |  | | --- | | **Activity Commissioning** | |  | | |  | | **Please identify your intended procurement approach for commissioning services under this activity:** | | **Not Yet Known:** No  **Continuing Service Provider / Contract Extension:** No  **Direct Engagement:** No  **Open Tender:** No  **Expression Of Interest (EOI):** No  **Other Approach (please provide details):** No | |  | | **Is this activity being co-designed?** | |  | | **Is this activity the result of a previous co-design process?** | |  | | **Do you plan to implement this Activity using co-commissioning or joint-commissioning arrangements?** | |  | | **Has this activity previously been co-commissioned or joint-commissioned?** | |  | | **Decommissioning** | |  | | **Decommissioning details?** | |  | | **Co-design or co-commissioning comments** | |  | |  | |  | |  | |  | | |  |  |  |  | | --- | --- | --- | --- | |  |  |  |  | |  | |  | | --- | | **Activity Planned Expenditure** | |  | | |  | | **Planned Expenditure** | | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | | **Funding Stream** | **FY 20 21** | **FY 21 22** | **FY 22 23** | **FY 23 24** | **FY 24 25** | | Interest - Core |  |  |  |  |  | | Corporate Governance Funding |  |  |  |  |  | |  | |  |  | | | **Totals** | | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | | **Funding Stream** | **FY 20 21** | **FY 21 22** | **FY 22 23** | **FY 23 24** | **FY 24 25** | **Total** | | Interest - Core |  |  |  |  |  |  | | Corporate Governance Funding |  |  |  |  |  |  | | Total |  |  |  |  |  |  | |  | | |  | | **Funding From Other Sources - Financial Details** | |  | | **Funding From Other Sources - Organisational Details** | |  | |  | |  | | |  |  |  |  | | --- | --- | --- | --- | |  |  |  |  | |  | |  | | --- | | **Summary of activity changes for Department** | |  | | |  | | **Activity Status** | | Ready for Submission | |  | | |  |  |  | | --- | --- | --- | |  |  |  | |  | |  | | --- | |  | |  | | |  |

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|  | |  | | --- | |  | |  | | |  |  |  |  | | --- | --- | --- | --- | |  | |  | | --- | | **CG - 6 - Operational costs** | |  | | |  | | |  |  |  |  | | --- | --- | --- | --- | |  |  |  |  | |  | |  | | --- | | **Activity Metadata** | |  | | |  | | **Applicable Schedule \*** | | Core Funding | | **Activity Prefix \*** | | CG | | **Activity Number \*** | | 6 | | **Activity Title \*** | | Operational costs | | **Existing, Modified or New Activity \*** | | Existing | |  | |  | | |  |  |  |  | | --- | --- | --- | --- | |  |  |  |  | |  | |  | | --- | | **Activity Priorities and Description** | |  | | |  | | **Program Key Priority Area \*** | |  | | **Other Program Key Priority Area Description** | |  | | **Aim of Activity \*** | |  | | **Description of Activity \*** | |  | | **Needs Assessment Priorities \*** | | **Needs Assessment** | |  | | **Priorities** | |  | |  | |  | | |  |  |  |  | | --- | --- | --- | --- | |  |  |  |  | |  | |  | | --- | | **Activity Demographics** | |  | | |  | | **Target Population Cohort** | |  | | **In Scope AOD Treatment Type \*** | |  | | **Indigenous Specific \*** | |  | | **Indigenous Specific Comments** | |  | | **Coverage** | | **Whole Region** | |  | |  | |  | |  | |  | | |  |  |  |  | | --- | --- | --- | --- | |  |  |  |  | |  | |  | | --- | | **Activity Consultation and Collaboration** | |  | | |  | | **Consultation** | |  | | **Collaboration** | |  | |  | |  | | |  |  |  |  | | --- | --- | --- | --- | |  |  |  |  | |  | |  | | --- | | **Activity Milestone Details/Duration** | |  | | |  | | **Activity Start Date** | |  | | **Activity End Date** | |  | | **Service Delivery Start Date** | |  | | **Service Delivery End Date** | |  | | **Other Relevant Milestones** | |  | |  | |  | | |  |  |  |  | | --- | --- | --- | --- | |  |  |  |  | |  | |  | | --- | | **Activity Commissioning** | |  | | |  | | **Please identify your intended procurement approach for commissioning services under this activity:** | | **Not Yet Known:** No  **Continuing Service Provider / Contract Extension:** No  **Direct Engagement:** No  **Open Tender:** No  **Expression Of Interest (EOI):** No  **Other Approach (please provide details):** No | |  | | **Is this activity being co-designed?** | |  | | **Is this activity the result of a previous co-design process?** | |  | | **Do you plan to implement this Activity using co-commissioning or joint-commissioning arrangements?** | |  | | **Has this activity previously been co-commissioned or joint-commissioned?** | |  | | **Decommissioning** | |  | | **Decommissioning details?** | |  | | **Co-design or co-commissioning comments** | |  | |  | |  | |  | |  | | |  |  |  |  | | --- | --- | --- | --- | |  |  |  |  | |  | |  | | --- | | **Activity Planned Expenditure** | |  | | |  | | **Planned Expenditure** | | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | | **Funding Stream** | **FY 20 21** | **FY 21 22** | **FY 22 23** | **FY 23 24** | **FY 24 25** | | Interest - Core |  |  |  |  |  | | Corporate Governance Funding |  |  |  |  |  | |  | |  |  | | | **Totals** | | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | | **Funding Stream** | **FY 20 21** | **FY 21 22** | **FY 22 23** | **FY 23 24** | **FY 24 25** | **Total** | | Interest - Core |  |  |  |  |  |  | | Corporate Governance Funding |  |  |  |  |  |  | | Total |  |  |  |  |  |  | |  | | |  | | **Funding From Other Sources - Financial Details** | |  | | **Funding From Other Sources - Organisational Details** | |  | |  | |  | | |  |  |  |  | | --- | --- | --- | --- | |  |  |  |  | |  | |  | | --- | | **Summary of activity changes for Department** | |  | | |  | | **Activity Status** | | Ready for Submission | |  | | |  |  |  | | --- | --- | --- | |  |  |  | |  | |  | | --- | |  | |  | | |  |

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|  | |  | | --- | |  | |  | | |  |  |  |  | | --- | --- | --- | --- | |  | |  | | --- | | **CF-COVID-VVP - 1 - COVID-19 Primary Care Support** | |  | | |  | | |  |  |  |  | | --- | --- | --- | --- | |  |  |  |  | |  | |  | | --- | | **Activity Metadata** | |  | | |  | | **Applicable Schedule \*** | | Core Funding | | **Activity Prefix \*** | | CF-COVID-VVP | | **Activity Number \*** | | 1 | | **Activity Title \*** | | COVID-19 Primary Care Support | | **Existing, Modified or New Activity \*** | | New Activity | |  | |  | | |  |  |  |  | | --- | --- | --- | --- | |  |  |  |  | |  | |  | | --- | | **Activity Priorities and Description** | |  | | |  | | **Program Key Priority Area \*** | | Other (please provide details) | | **Other Program Key Priority Area Description** | | COVID-19 Primary Care Support | | **Aim of Activity \*** | | To support the SWS primary care sector through the Australian Government’s roll out of COVID-19 vaccinations, including: 1.1 Support general practice through the vaccination roll out. 1.2 Support residential aged care facilities through the vaccination roll out. 1.3 Support residential disability facilities through the vaccination roll out. 1.4 Engage with the community to support access to General Practice/GPRCs for COVID-19 vaccinations. | | **Description of Activity \*** | | 1.1 Support and provide guidance to general practice through the vaccination roll out. This includes communication and engagement, information and resources, newsletters, workforce education and training, distribution of equipment/resources/consumables, HealthPathways. Be a key point of contact between general practice and the Department of Health. 1.2 Support and provide guidance to residential ages care facilities through the vaccination roll out. This includes communication and engagement regarding vaccination schedules and readiness, information and resources. 1.3 Support and coordinate the vaccination roll out in residential disability facilities. 1.4 Engage with the community providing up to date and accurate information through newsletters, website, social media. Liaise with community organisations and community members to support the vaccination roll out, particularly in vulnerable and hard to reach groups. | | **Needs Assessment Priorities \*** | | **Needs Assessment** | | SWSPHN Needs Assessment 2019/20-2021/22 | | **Priorities** | | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | |  |  | | --- | --- | | **Priority** | **Page reference** | | Pregnancy and the early years | 104 | | Alliances and Partnerships | 105 | | Aged Care and Palliative Care | 108 | | Culturally and Linguistically Diverse populations | 111 | | Children | 114 | | Young people | 115 | | Physical health and wellbeing | 127 | | Primary care workforce capacity | 122 | | Hard to reach groups | 123 | | Aboriginal Health | 133 | |  | | |  | |  | | |  |  |  |  | | --- | --- | --- | --- | |  |  |  |  | |  | |  | | --- | | **Activity Demographics** | |  | | |  | | **Target Population Cohort** | | - General practitioners, practice nurses and practice staff.  - Residential aged care facility workers and residents.  - Residential disability facility workers and residents. - All members of the SWS community, particularly vulnerable and hard to reach groups. | | **In Scope AOD Treatment Type \*** | |  | | **Indigenous Specific \*** | | No | | **Indigenous Specific Comments** | |  | | **Coverage** | | **Whole Region** | | Yes | |  | |  | |  | |  | | |  |  |  |  | | --- | --- | --- | --- | |  |  |  |  | |  | |  | | --- | | **Activity Consultation and Collaboration** | |  | | |  | | **Consultation** | | Consultation to occur with SWSLHD, PHN staff, general practices and other PHNs, Department of Health, RACFs, NGOs, Local Councils and consumers including the Consumer Advisory Committee. | | **Collaboration** | | Collaboration to occur with training providers, Department of Health, Vaccination providers, SWSLHD and other PHNs. | |  | |  | | |  |  |  |  | | --- | --- | --- | --- | |  |  |  |  | |  | |  | | --- | | **Activity Milestone Details/Duration** | |  | | |  | | **Activity Start Date** | | 07/04/2021 | | **Activity End Date** | | 30/12/2022 | | **Service Delivery Start Date** | |  | | **Service Delivery End Date** | |  | | **Other Relevant Milestones** | |  | |  | |  | | |  |  |  |  | | --- | --- | --- | --- | |  |  |  |  | |  | |  | | --- | | **Activity Commissioning** | |  | | |  | | **Please identify your intended procurement approach for commissioning services under this activity:** | | **Not Yet Known:** No  **Continuing Service Provider / Contract Extension:** No  **Direct Engagement:** No  **Open Tender:** No  **Expression Of Interest (EOI):** No  **Other Approach (please provide details):** No | |  | | **Is this activity being co-designed?** | | No | | **Is this activity the result of a previous co-design process?** | | No | | **Do you plan to implement this Activity using co-commissioning or joint-commissioning arrangements?** | | No | | **Has this activity previously been co-commissioned or joint-commissioned?** | | No | | **Decommissioning** | | No | | **Decommissioning details?** | |  | | **Co-design or co-commissioning comments** | |  | |  | |  | |  | |  | | |  |  |  |  | | --- | --- | --- | --- | |  |  |  |  | |  | |  | | --- | | **Activity Planned Expenditure** | |  | | |  | | **Planned Expenditure** | | |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | | **Funding Stream** | **FY 20 21** | **FY 21 22** | **FY 22 23** | **FY 23 24** | **FY 24 25** | | COVID-19 Vaccination of Vulnerable Populations |  |  |  |  |  | |  | |  |  | | | **Totals** | | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | | **Funding Stream** | **FY 20 21** | **FY 21 22** | **FY 22 23** | **FY 23 24** | **FY 24 25** | **Total** | | COVID-19 Vaccination of Vulnerable Populations |  |  |  |  |  |  | | Total |  |  |  |  |  |  | |  | |  |  | | |  | | **Funding From Other Sources - Financial Details** | |  | | **Funding From Other Sources - Organisational Details** | |  | |  | |  | | |  |  |  |  | | --- | --- | --- | --- | |  |  |  |  | |  | |  | | --- | | **Summary of activity changes for Department** | |  | | |  | | **Activity Status** | | Ready for Submission | |  | | |  |  |  | | --- | --- | --- | |  |  |  | |  | |  | | --- | |  | |  | | |  |

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|  | |  | | --- | |  | |  | | |  |  |  |  | | --- | --- | --- | --- | |  | |  | | --- | | **CF-COVID-PCS - 1 - COVID-19 Primary Care Support** | |  | | |  | | |  |  |  |  | | --- | --- | --- | --- | |  |  |  |  | |  | |  | | --- | | **Activity Metadata** | |  | | |  | | **Applicable Schedule \*** | | Core Funding | | **Activity Prefix \*** | | CF-COVID-PCS | | **Activity Number \*** | | 1 | | **Activity Title \*** | | COVID-19 Primary Care Support | | **Existing, Modified or New Activity \*** | | New Activity | |  | |  | | |  |  |  |  | | --- | --- | --- | --- | |  |  |  |  | |  | |  | | --- | | **Activity Priorities and Description** | |  | | |  | | **Program Key Priority Area \*** | | Other (please provide details) | | **Other Program Key Priority Area Description** | | COVID-19 Primary Care Support | | **Aim of Activity \*** | | To support the SWS primary care sector through the Australian Government’s roll out of COVID-19 vaccinations, including: 1.1 Support general practice through the vaccination roll out. 1.2 Support residential aged care facilities through the vaccination roll out. 1.3 Support residential disability facilities through the vaccination roll out. 1.4 Engage with the community to support access to General Practice/GPRCs for COVID-19 vaccinations. | | **Description of Activity \*** | | 1.1 Support and provide guidance to general practice through the vaccination roll out. This includes communication and engagement, information and resources, newsletters, workforce education and training, distribution of equipment/resources/consumables, HealthPathways. Be a key point of contact between general practice and the Department of Health. 1.2 Support and provide guidance to residential ages care facilities through the vaccination roll out. This includes communication and engagement regarding vaccination schedules and readiness, information and resources. 1.3 Support and coordinate the vaccination roll out in residential disability facilities. 1.4 Engage with the community providing up to date and accurate information through newsletters, website, social media. Liaise with community organisations and community members to support the vaccination roll out, particularly in vulnerable and hard to reach groups. | | **Needs Assessment Priorities \*** | | **Needs Assessment** | | SWSPHN Needs Assessment 2019/20-2021/22 | | **Priorities** | | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | |  |  | | --- | --- | | **Priority** | **Page reference** | | Pregnancy and the early years | 104 | | Alliances and Partnerships | 105 | | Aged Care and Palliative Care | 108 | | Culturally and Linguistically Diverse populations | 111 | | Children | 114 | | Young people | 115 | | Physical health and wellbeing | 127 | | Primary care workforce capacity | 122 | | Hard to reach groups | 123 | | Aboriginal Health | 133 | |  | | |  | |  | | |  |  |  |  | | --- | --- | --- | --- | |  |  |  |  | |  | |  | | --- | | **Activity Demographics** | |  | | |  | | **Target Population Cohort** | | - General practitioners, practice nurses and practice staff.  - Residential aged care facility workers and residents.  - Residential disability facility workers and residents. - All members of the SWS community, particularly vulnerable and hard to reach groups. | | **In Scope AOD Treatment Type \*** | |  | | **Indigenous Specific \*** | | No | | **Indigenous Specific Comments** | |  | | **Coverage** | | **Whole Region** | | Yes | |  | |  | |  | |  | | |  |  |  |  | | --- | --- | --- | --- | |  |  |  |  | |  | |  | | --- | | **Activity Consultation and Collaboration** | |  | | |  | | **Consultation** | | Consultation to occur with SWSLHD, PHN staff, general practices and other PHNs, Department of Health, RACFs, NGOs, Local Councils and consumers including the Consumer Advisory Committee. | | **Collaboration** | | Collaboration to occur with training providers, Department of Health, Vaccination providers, SWSLHD and other PHNs. | |  | |  | | |  |  |  |  | | --- | --- | --- | --- | |  |  |  |  | |  | |  | | --- | | **Activity Milestone Details/Duration** | |  | | |  | | **Activity Start Date** | | 07/04/2021 | | **Activity End Date** | | 30/12/2022 | | **Service Delivery Start Date** | |  | | **Service Delivery End Date** | |  | | **Other Relevant Milestones** | |  | |  | |  | | |  |  |  |  | | --- | --- | --- | --- | |  |  |  |  | |  | |  | | --- | | **Activity Commissioning** | |  | | |  | | **Please identify your intended procurement approach for commissioning services under this activity:** | | **Not Yet Known:** No  **Continuing Service Provider / Contract Extension:** No  **Direct Engagement:** No  **Open Tender:** No  **Expression Of Interest (EOI):** No  **Other Approach (please provide details):** No | |  | | **Is this activity being co-designed?** | | No | | **Is this activity the result of a previous co-design process?** | | No | | **Do you plan to implement this Activity using co-commissioning or joint-commissioning arrangements?** | | No | | **Has this activity previously been co-commissioned or joint-commissioned?** | | No | | **Decommissioning** | | No | | **Decommissioning details?** | |  | | **Co-design or co-commissioning comments** | |  | |  | |  | |  | |  | | |  |  |  |  | | --- | --- | --- | --- | |  |  |  |  | |  | |  | | --- | | **Activity Planned Expenditure** | |  | | |  | | **Planned Expenditure** | | |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | | **Funding Stream** | **FY 20 21** | **FY 21 22** | **FY 22 23** | **FY 23 24** | **FY 24 25** | | COVID-19 Primary Care Support |  |  |  |  |  | |  | |  |  | | | **Totals** | | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | | **Funding Stream** | **FY 20 21** | **FY 21 22** | **FY 22 23** | **FY 23 24** | **FY 24 25** | **Total** | | COVID-19 Primary Care Support |  |  |  |  |  |  | | Total |  |  |  |  |  |  | |  | |  |  | | |  | | **Funding From Other Sources - Financial Details** | |  | | **Funding From Other Sources - Organisational Details** | |  | |  | |  | | |  |  |  |  | | --- | --- | --- | --- | |  |  |  |  | |  | |  | | --- | | **Summary of activity changes for Department** | |  | | |  | | **Activity Status** | | Ready for Submission | |  | | |  |  |  | | --- | --- | --- | |  |  |  | |  | |  | | --- | |  | |  | | |  |

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|  | |  | | --- | |  | |  | | |  |  |  |  | | --- | --- | --- | --- | |  | |  | | --- | | **CF-COVID-LWC - 3 - Living with COVID** | |  | | |  | | |  |  |  |  | | --- | --- | --- | --- | |  |  |  |  | |  | |  | | --- | | **Activity Metadata** | |  | | |  | | **Applicable Schedule \*** | | Core Funding | | **Activity Prefix \*** | | CF-COVID-LWC | | **Activity Number \*** | | 3 | | **Activity Title \*** | | Living with COVID | | **Existing, Modified or New Activity \*** | | New Activity | |  | |  | | |  |  |  |  | | --- | --- | --- | --- | |  |  |  |  | |  | |  | | --- | | **Activity Priorities and Description** | |  | | |  | | **Program Key Priority Area \*** | | Other (please provide details) | | **Other Program Key Priority Area Description** | | COVID-19 | | **Aim of Activity \*** | | 1.1 To develop COVID19 positive community care pathways 1.2 To support coordination of the PPE from the National Stockpile 1.3 To increase access to COVID positive residents to GP, nurse and allied health services | | **Description of Activity \*** | | 1.1 COVID19 community pathways developed in partnership with SWSLHD. These pathways are made available to general practice through Healthpathways platform. A number of joint committees and working groups convene between the PHN, LHD and primary care providers to guide development and troubleshoot frontline issues.  1.2 SWSPHN continues to be the central point for GPs requiring support from the National medical stockpile. The PHN continues to promote guidelines and support GPs to understand their eligibility for PPE.  1.3 Home visiting services will be provided in the region by GPs, nurses and allied health services as required. This will either be through a brokerage model or a commissioned service model, or a combination of two - in response to community need. The service may extend into RACFs, particularly those managing outbreaks. | | **Needs Assessment Priorities \*** | | **Needs Assessment** | | SWSPHN Needs Assessment 2019/20-2021/22 | | **Priorities** | | |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | | |  |  | | --- | --- | | **Priority** | **Page reference** | | GP workforce | 132 | |  | | |  | |  | | |  |  |  |  | | --- | --- | --- | --- | |  |  |  |  | |  | |  | | --- | | **Activity Demographics** | |  | | |  | | **Target Population Cohort** | | - General practitioners, practice nurses and practice staff.  - Residential aged care facility workers and residents.  - members of the SWS community, particularly vulnerable and hard to reach groups. - COVID positive community members, or isolating community members. | | **In Scope AOD Treatment Type \*** | |  | | **Indigenous Specific \*** | | No | | **Indigenous Specific Comments** | |  | | **Coverage** | | **Whole Region** | | Yes | |  | |  | |  | |  | | |  |  |  |  | | --- | --- | --- | --- | |  |  |  |  | |  | |  | | --- | | **Activity Consultation and Collaboration** | |  | | |  | | **Consultation** | | Consultation with SWSLHD, PHN staff, general practices and RACFs. | | **Collaboration** | | Collaboration to occur with GPs, LHDs and RACFs. | |  | |  | | |  |  |  |  | | --- | --- | --- | --- | |  |  |  |  | |  | |  | | --- | | **Activity Milestone Details/Duration** | |  | | |  | | **Activity Start Date** | | 23/12/2021 | | **Activity End Date** | | 30/12/2022 | | **Service Delivery Start Date** | |  | | **Service Delivery End Date** | |  | | **Other Relevant Milestones** | |  | |  | |  | | |  |  |  |  | | --- | --- | --- | --- | |  |  |  |  | |  | |  | | --- | | **Activity Commissioning** | |  | | |  | | **Please identify your intended procurement approach for commissioning services under this activity:** | | **Not Yet Known:** Yes  **Continuing Service Provider / Contract Extension:** No  **Direct Engagement:** No  **Open Tender:** No  **Expression Of Interest (EOI):** No  **Other Approach (please provide details):** No | |  | | **Is this activity being co-designed?** | | No | | **Is this activity the result of a previous co-design process?** | | No | | **Do you plan to implement this Activity using co-commissioning or joint-commissioning arrangements?** | | No | | **Has this activity previously been co-commissioned or joint-commissioned?** | | No | | **Decommissioning** | | No | | **Decommissioning details?** | |  | | **Co-design or co-commissioning comments** | |  | |  | |  | |  | |  | | |  |  |  |  | | --- | --- | --- | --- | |  |  |  |  | |  | |  | | --- | | **Activity Planned Expenditure** | |  | | |  | | **Planned Expenditure** | | |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | | **Funding Stream** | **FY 20 21** | **FY 21 22** | **FY 22 23** | **FY 23 24** | **FY 24 25** | | Living with COVID |  |  |  |  |  | |  | |  |  | | | **Totals** | | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | | **Funding Stream** | **FY 20 21** | **FY 21 22** | **FY 22 23** | **FY 23 24** | **FY 24 25** | **Total** | | Living with COVID |  |  |  |  |  |  | | Total |  |  |  |  |  |  | |  | |  |  | | |  | | **Funding From Other Sources - Financial Details** | |  | | **Funding From Other Sources - Organisational Details** | |  | |  | |  | | |  |  |  |  | | --- | --- | --- | --- | |  |  |  |  | |  | |  | | --- | | **Summary of activity changes for Department** | |  | | |  | | **Activity Status** | | Ready for Submission | |  | | |  |  |  | | --- | --- | --- | |  |  |  | |  | |  | | --- | |  | |  | | |  |

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|  | |  | | --- | |  | |  | | |  |  |  |  | | --- | --- | --- | --- | |  | |  | | --- | | **CF-COVID-PCS - 1000 - COVID - Workforce Infection Control and Surge Capacity** | |  | | |  | | |  |  |  |  | | --- | --- | --- | --- | |  |  |  |  | |  | |  | | --- | | **Activity Metadata** | |  | | |  | | **Applicable Schedule \*** | | Core Funding | | **Activity Prefix \*** | | CF-COVID-PCS | | **Activity Number \*** | | 1000 | | **Activity Title \*** | | COVID - Workforce Infection Control and Surge Capacity | | **Existing, Modified or New Activity \*** | | New Activity | |  | |  | | |  |  |  |  | | --- | --- | --- | --- | |  |  |  |  | |  | |  | | --- | | **Activity Priorities and Description** | |  | | |  | | **Program Key Priority Area \*** | | Workforce | | **Other Program Key Priority Area Description** | |  | | **Aim of Activity \*** | | To support infection control to primary care, aged care and health care workforce. | | **Description of Activity \*** | | 1.1 Distribute PPE to general practices and health care workers (allied health and pharmacy) as required. Coordinate the delivery and monitoring of PPE stock. 1.2 Dissemination and delivery of infection control training and resources and information such as HealthPathways. 1.3 Identify options to address workforce shortages. | | **Needs Assessment Priorities \*** | | **Needs Assessment** | | SWSPHN Needs Assessment 2022-2025 | | **Priorities** | | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | |  |  | | --- | --- | | **Priority** | **Page reference** | | Pregnancy and the early years | 147 | | Workforce | 149 | | Aged Care and Palliative Care | 150 | | Culturally and Linguistically Diverse populations | 151 | | Hard to reach groups | 159 | | Aboriginal Health | 163 | |  | | |  | |  | | |  |  |  |  | | --- | --- | --- | --- | |  |  |  |  | |  | |  | | --- | | **Activity Demographics** | |  | | |  | | **Target Population Cohort** | | Primary care, aged care, health care workforce and SWSPHN staff. | | **In Scope AOD Treatment Type \*** | |  | | **Indigenous Specific \*** | | No | | **Indigenous Specific Comments** | |  | | **Coverage** | | **Whole Region** | | Yes | |  | |  | |  | |  | | |  |  |  |  | | --- | --- | --- | --- | |  |  |  |  | |  | |  | | --- | | **Activity Consultation and Collaboration** | |  | | |  | | **Consultation** | | Consultation to occur with SWSLHD, PHN staff, general practices, health care workers and other PHNs. | | **Collaboration** | | Collaboration to occur with training providers, logistics providers and Department of Health. | |  | |  | | |  |  |  |  | | --- | --- | --- | --- | |  |  |  |  | |  | |  | | --- | | **Activity Milestone Details/Duration** | |  | | |  | | **Activity Start Date** | | 26/04/2020 | | **Activity End Date** | | 30/12/2022 | | **Service Delivery Start Date** | |  | | **Service Delivery End Date** | |  | | **Other Relevant Milestones** | |  | |  | |  | | |  |  |  |  | | --- | --- | --- | --- | |  |  |  |  | |  | |  | | --- | | **Activity Commissioning** | |  | | |  | | **Please identify your intended procurement approach for commissioning services under this activity:** | | **Not Yet Known:** No  **Continuing Service Provider / Contract Extension:** No  **Direct Engagement:** No  **Open Tender:** No  **Expression Of Interest (EOI):** No  **Other Approach (please provide details):** No | |  | | **Is this activity being co-designed?** | |  | | **Is this activity the result of a previous co-design process?** | |  | | **Do you plan to implement this Activity using co-commissioning or joint-commissioning arrangements?** | |  | | **Has this activity previously been co-commissioned or joint-commissioned?** | |  | | **Decommissioning** | |  | | **Decommissioning details?** | |  | | **Co-design or co-commissioning comments** | |  | |  | |  | |  | |  | | |  |  |  |  | | --- | --- | --- | --- | |  |  |  |  | |  | |  | | --- | | **Activity Planned Expenditure** | |  | | |  | | **Planned Expenditure** | | |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | | **Funding Stream** | **FY 20 21** | **FY 21 22** | **FY 22 23** | **FY 23 24** | **FY 24 25** | | COVID-19 Primary Care Support |  |  |  |  |  | |  | |  |  | | | **Totals** | | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | | **Funding Stream** | **FY 20 21** | **FY 21 22** | **FY 22 23** | **FY 23 24** | **FY 24 25** | **Total** | | COVID-19 Primary Care Support |  |  |  |  |  |  | | Total |  |  |  |  |  |  | |  | |  |  | | |  | | **Funding From Other Sources - Financial Details** | |  | | **Funding From Other Sources - Organisational Details** | |  | |  | |  | | |  |  |  |  | | --- | --- | --- | --- | |  |  |  |  | |  | |  | | --- | | **Summary of activity changes for Department** | |  | | |  | | **Activity Status** | | Ready for Submission | |  | | |  |  |  | | --- | --- | --- | |  |  |  | |  | |  | | --- | |  | |  | | |  |

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|  | |  | | --- | |  | |  | | |  |  |  |  | | --- | --- | --- | --- | |  | |  | | --- | | **COVID-GPLRC - 1 - GP-led Respiratory Clinics** | |  | | |  | | |  |  |  |  | | --- | --- | --- | --- | |  |  |  |  | |  | |  | | --- | | **Activity Metadata** | |  | | |  | | **Applicable Schedule \*** | | Core Funding | | **Activity Prefix \*** | | COVID-GPLRC | | **Activity Number \*** | | 1 | | **Activity Title \*** | | GP-led Respiratory Clinics | | **Existing, Modified or New Activity \*** | | New Activity | |  | |  | | |  |  |  |  | | --- | --- | --- | --- | |  |  |  |  | |  | |  | | --- | | **Activity Priorities and Description** | |  | | |  | | **Program Key Priority Area \*** | | Other (please provide details) | | **Other Program Key Priority Area Description** | | GP-Led Respiratory Clinics | | **Aim of Activity \*** | | To support GP-led respiratory clinics (GPRCs).   Specific aims include: 1.1 Identify potential GRPCs in the SWS region. 1.2 Support and provide information to GPRCs during their establishment and ongoing. 1.3 Be a key contact point for the GPRCs and the Department of Health. 1.4 Distribute PPE to GPRCs as required. | | **Description of Activity \*** | | 1.1 Identify potential GPRCs in the SWS region through an EOI process and select appropriate sites. 1.2 Support GPRCs during their establishment and ongoing by providing information, resources and updates, training and maintaining communication. Promote access to testing and vaccination at GPRCs. 1.3 Be a key contact point for the GPRCs and the Department of Health, sharing information between each. 1.4 Distribute PPE such as masks and gowns to GPRCs as required. | | **Needs Assessment Priorities \*** | | **Needs Assessment** | | SWSPHN Needs Assessment 2019/20-2021/22 | | **Priorities** | | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | |  |  | | --- | --- | | **Priority** | **Page reference** | | Pregnancy and the early years | 104 | | Alliances and Partnerships | 105 | | Aged Care and Palliative Care | 108 | | Culturally and Linguistically Diverse populations | 111 | | Children | 114 | | Young people | 115 | | Physical health and wellbeing | 127 | | Primary care workforce capacity | 122 | | Hard to reach groups | 123 | | Aboriginal Health | 133 | |  | | |  | |  | | |  |  |  |  | | --- | --- | --- | --- | |  |  |  |  | |  | |  | | --- | | **Activity Demographics** | |  | | |  | | **Target Population Cohort** | | GPRC staff including general practitioners, practice nurses and practice staff. | | **In Scope AOD Treatment Type \*** | |  | | **Indigenous Specific \*** | | No | | **Indigenous Specific Comments** | |  | | **Coverage** | | **Whole Region** | | Yes | |  | |  | |  | |  | | |  |  |  |  | | --- | --- | --- | --- | |  |  |  |  | |  | |  | | --- | | **Activity Consultation and Collaboration** | |  | | |  | | **Consultation** | | Consultation to occur with SWSLHD, PHN staff, general practices, Department of Health and other PHNs. | | **Collaboration** | | Collaboration to occur with logistics providers, training providers, Department of Health and GPRCs. | |  | |  | | |  |  |  |  | | --- | --- | --- | --- | |  |  |  |  | |  | |  | | --- | | **Activity Milestone Details/Duration** | |  | | |  | | **Activity Start Date** | | 26/04/2020 | | **Activity End Date** | | 30/12/2022 | | **Service Delivery Start Date** | |  | | **Service Delivery End Date** | |  | | **Other Relevant Milestones** | |  | |  | |  | | |  |  |  |  | | --- | --- | --- | --- | |  |  |  |  | |  | |  | | --- | | **Activity Commissioning** | |  | | |  | | **Please identify your intended procurement approach for commissioning services under this activity:** | | **Not Yet Known:** No  **Continuing Service Provider / Contract Extension:** No  **Direct Engagement:** No  **Open Tender:** No  **Expression Of Interest (EOI):** No  **Other Approach (please provide details):** No | |  | | **Is this activity being co-designed?** | | No | | **Is this activity the result of a previous co-design process?** | | No | | **Do you plan to implement this Activity using co-commissioning or joint-commissioning arrangements?** | | No | | **Has this activity previously been co-commissioned or joint-commissioned?** | | No | | **Decommissioning** | | No | | **Decommissioning details?** | |  | | **Co-design or co-commissioning comments** | |  | |  | |  | |  | |  | | |  |  |  |  | | --- | --- | --- | --- | |  |  |  |  | |  | |  | | --- | | **Activity Planned Expenditure** | |  | | |  | | **Planned Expenditure** | | |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | | **Funding Stream** | **FY 20 21** | **FY 21 22** | **FY 22 23** | **FY 23 24** | **FY 24 25** | | GP-led Respiratory Clinics |  |  |  |  |  | |  | |  |  | | | **Totals** | | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | | **Funding Stream** | **FY 20 21** | **FY 21 22** | **FY 22 23** | **FY 23 24** | **FY 24 25** | **Total** | | GP-led Respiratory Clinics |  |  |  |  |  |  | | Total |  |  |  |  |  |  | |  | |  |  | | |  | | **Funding From Other Sources - Financial Details** | |  | | **Funding From Other Sources - Organisational Details** | |  | |  | |  | | |  |  |  |  | | --- | --- | --- | --- | |  |  |  |  | |  | |  | | --- | | **Summary of activity changes for Department** | |  | | |  | | **Activity Status** | | Ready for Submission | |  | | |  |  |  | | --- | --- | --- | |  |  |  | |  | |  | | --- | |  | |  | | |  |

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