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|  | |  | | --- | | **South Western Sydney - Commonwealth Psychosocial Support**  **2019/20 - 2023/24**  **Activity Summary View** | |  |  |
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|  | |  | | --- | |  | | |  |  |  |  | | --- | --- | --- | --- | |  | |  | | --- | | **PAE - 1 - Access Enablers** | |  | | |  | | |  |  |  |  | | --- | --- | --- | --- | |  |  |  |  | |  | |  | | --- | | **Activity Metadata** | |  | | |  | | **Applicable Schedule \*** | | Commonwealth Psychosocial Support | | **Activity Prefix \*** | | PAE | | **Activity Number \*** | | 1 | | **Activity Title \*** | | Access Enablers | | **Existing, Modified or New Activity \*** | | New Activity | |  | |  | | |  |  |  |  | | --- | --- | --- | --- | |  |  |  |  | |  | |  | | --- | | **Activity Priorities and Description** | |  | | |  | | **Program Key Priority Area \*** | | Other (please provide details) | | **Other Program Key Priority Area Description** | | Psychosocial | | **Aim of Activity \*** | | To deliver Access Enabler activities to improve service delivery in the Commonwealth Psychosocial Support Programs (CPSP) in SWS. | | **Description of Activity \*** | | The below Access Enabler activities have been built into and commissioned out to the Connector Hub program through One Door Mental Health to assist with service delivery in the CPSP. The activities associated with this funding stream are as follows:  1. NDIS testing support:  This funding will directly employ skilled Mental Health Recovery Workers with the experience and skills to assist consumers to test or re-test their eligibility for the NDIS.  2. Capacity and strengths-based assessments:  This funding will be used to develop SWSPHNs CIMS rediCASE to ensure the RAS-DS is embedded into the software and the required reports and data are working adequately.  3. Regional loading: It was determined through our consultations that the best use of this funding is to assist with the extra costs of operating in the rural areas of Wollondilly and Wingecarribee, in particular higher travel costs for staff and consumers. | | **Needs Assessment Priorities \*** | | **Needs Assessment** | | SWSPHN Needs Assessment 2022-2025 | | **Priorities** | | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | |  |  | | --- | --- | | **Priority** | **Page reference** | | Aboriginal and Torres Strait Islander mental health services | 158 | | Psychosocial support | 160 | |  | | |  | |  | | |  |  |  |  | | --- | --- | --- | --- | |  |  |  |  | |  | |  | | --- | | **Activity Demographics** | |  | | |  | | **Target Population Cohort** | | Psychosocial | | **In Scope AOD Treatment Type \*** | |  | | **Indigenous Specific \*** | | No | | **Indigenous Specific Comments** | |  | | **Coverage** | | **Whole Region** | | Yes | |  | |  | |  | |  | | |  |  |  |  | | --- | --- | --- | --- | |  |  |  |  | |  | |  | | --- | | **Activity Consultation and Collaboration** | |  | | |  | | **Consultation** | | The Access Enabler activities were developed in consultation with the existing Service Provider for Commonwealth Psychosocial Support program, One Door Mental Health. These consultations were used to determine the best way to utilise this funding. | | **Collaboration** | | The Access Enablers will work in collaboration with the Psychosocial Service Providers, consumers, carers and where needed health professionals. | |  | |  | | |  |  |  |  | | --- | --- | --- | --- | |  |  |  |  | |  | |  | | --- | | **Activity Milestone Details/Duration** | |  | | |  | | **Activity Start Date** | | 31/12/2021 | | **Activity End Date** | | 29/06/2023 | | **Service Delivery Start Date** | |  | | **Service Delivery End Date** | |  | | **Other Relevant Milestones** | |  | |  | |  | | |  |  |  |  | | --- | --- | --- | --- | |  |  |  |  | |  | |  | | --- | | **Activity Commissioning** | |  | | |  | | **Please identify your intended procurement approach for commissioning services under this activity:** | | **Not Yet Known:** No  **Continuing Service Provider / Contract Extension:** Yes  **Direct Engagement:** No  **Open Tender:** No  **Expression Of Interest (EOI):** No  **Other Approach (please provide details):** No | |  | | **Is this activity being co-designed?** | | No | | **Is this activity the result of a previous co-design process?** | | Yes | | **Do you plan to implement this Activity using co-commissioning or joint-commissioning arrangements?** | | No | | **Has this activity previously been co-commissioned or joint-commissioned?** | | No | | **Decommissioning** | | No | | **Decommissioning details?** | |  | | **Co-design or co-commissioning comments** | |  | |  | |  | |  | |  | | |  |  |  |  | | --- | --- | --- | --- | |  |  |  |  | |  | |  | | --- | | **Activity Planned Expenditure** | |  | | |  | | **Planned Expenditure** | | |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | | **Funding Stream** | **FY 20 21** | **FY 21 22** | **FY 22 23** | **FY 23 24** | **FY 24 25** | | Psychosocial Access Enablers |  |  |  |  |  | |  | |  |  | | | **Totals** | | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | | **Funding Stream** | **FY 20 21** | **FY 21 22** | **FY 22 23** | **FY 23 24** | **FY 24 25** | **Total** | | Psychosocial Access Enablers |  |  |  |  |  |  | | Total |  |  |  |  |  |  | |  | |  |  | | |  | | **Funding From Other Sources - Financial Details** | |  | | **Funding From Other Sources - Organisational Details** | |  | |  | |  | | |  |  |  |  | | --- | --- | --- | --- | |  |  |  |  | |  | |  | | --- | | **Summary of activity changes for Department** | |  | | |  | | **Activity Status** | | Ready for Submission | |  | | |  |  |  | | --- | --- | --- | |  |  |  | |  | |  | | --- | |  | |  | | | |  |

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|  | |  | | --- | |  | |  | | |  |  |  |  | | --- | --- | --- | --- | |  | |  | | --- | | **PAE - 2 - General Practice Capacity Building** | |  | | |  | | |  |  |  |  | | --- | --- | --- | --- | |  |  |  |  | |  | |  | | --- | | **Activity Metadata** | |  | | |  | | **Applicable Schedule \*** | | Commonwealth Psychosocial Support | | **Activity Prefix \*** | | PAE | | **Activity Number \*** | | 2 | | **Activity Title \*** | | General Practice Capacity Building | | **Existing, Modified or New Activity \*** | | Existing | |  | |  | | |  |  |  |  | | --- | --- | --- | --- | |  |  |  |  | |  | |  | | --- | | **Activity Priorities and Description** | |  | | |  | | **Program Key Priority Area \*** | | Other (please provide details) | | **Other Program Key Priority Area Description** | | Commonwealth Psychosocial Support Program | | **Aim of Activity \*** | | To provide GPs in the region an opportunity to increase their understanding of psychosocial disability and the services and supports available across SWS. This will improve the GP’s capacity to address psychosocial issues, improve referral pathways, and ensure consumers receive the help and support they require. SWSPHN will directly engage an RTO or NGO with extensive experience working in the mental health and psychosocial disability sector. | | **Description of Activity \*** | | Provide GPs in the region an opportunity to increase their understanding of the psychosocial support needs for the Commonwealth Psychosocial Program cohort, and the services and supports available to consumers in the region. This will improve the GP’s capacity to address psychosocial issues and improve referral pathways. The PHN will ensure that the capacity building activities include linking consumers with available clinical and non-clinical supports in the community, including the PHN Stepped Care Model. The consultations and feedback from the GPs will feed back into the regional needs and priorities for the cohort.  Stride Australia (formally Aftercare) where engaged for the 2020-21 FY to deliver this project named “Mental Health and the NDIS- Pathways to Community Supports”. This project consisted of three components: Development of a Health Professional Toolkit (1); GP education sessions (2) and individual capacity building with GP practices. The 2021-2022 and 2022-2023 project will build on stage 1 of the Mental Health and the NDIS- Pathways to Community Supports project. | | **Needs Assessment Priorities \*** | | **Needs Assessment** | | SWSPHN Needs Assessment 2022-2025 | | **Priorities** | | |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | | |  |  | | --- | --- | | **Priority** | **Page reference** | | Workforce | 149 | |  | | |  | |  | | |  |  |  |  | | --- | --- | --- | --- | |  |  |  |  | |  | |  | | --- | | **Activity Demographics** | |  | | |  | | **Target Population Cohort** | | General Practitioners | | **In Scope AOD Treatment Type \*** | |  | | **Indigenous Specific \*** | | No | | **Indigenous Specific Comments** | |  | | **Coverage** | | **Whole Region** | | Yes | |  | |  | |  | |  | | |  |  |  |  | | --- | --- | --- | --- | |  |  |  |  | |  | |  | | --- | | **Activity Consultation and Collaboration** | |  | | |  | | **Consultation** | | GPs across SWS will be invited to attend the education and capacity building training that SWSPHN will commission out to an RTO. They will also be eligible for CPD points which is hoped will increase participation rates. | | **Collaboration** | | SWSPHN will commission the GP education and capacity building out to an RTO. The RTO will design, deliver and evaluate the psychosocial training. SWSPHNs CPD Team will assist to promote and engage the GPs in the region. SWSPHN has commissioned Stride Australia (formally Aftercare) to deliver this for the 2020 - 2021 financial year. | |  | |  | | |  |  |  |  | | --- | --- | --- | --- | |  |  |  |  | |  | |  | | --- | | **Activity Milestone Details/Duration** | |  | | |  | | **Activity Start Date** | | 30/06/2021 | | **Activity End Date** | | 29/06/2023 | | **Service Delivery Start Date** | |  | | **Service Delivery End Date** | |  | | **Other Relevant Milestones** | |  | |  | |  | | |  |  |  |  | | --- | --- | --- | --- | |  |  |  |  | |  | |  | | --- | | **Activity Commissioning** | |  | | |  | | **Please identify your intended procurement approach for commissioning services under this activity:** | | **Not Yet Known:** No  **Continuing Service Provider / Contract Extension:** Yes  **Direct Engagement:** No  **Open Tender:** No  **Expression Of Interest (EOI):** No  **Other Approach (please provide details):** No | |  | | **Is this activity being co-designed?** | | No | | **Is this activity the result of a previous co-design process?** | | Yes | | **Do you plan to implement this Activity using co-commissioning or joint-commissioning arrangements?** | | No | | **Has this activity previously been co-commissioned or joint-commissioned?** | | No | | **Decommissioning** | | No | | **Decommissioning details?** | |  | | **Co-design or co-commissioning comments** | |  | |  | |  | |  | |  | | |  |  |  |  | | --- | --- | --- | --- | |  |  |  |  | |  | |  | | --- | | **Activity Planned Expenditure** | |  | | |  | | **Planned Expenditure** | | |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | | **Funding Stream** | **FY 20 21** | **FY 21 22** | **FY 22 23** | **FY 23 24** | **FY 24 25** | | Psychosocial Access Enablers |  |  |  |  |  | |  | |  |  | | | **Totals** | | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | | **Funding Stream** | **FY 20 21** | **FY 21 22** | **FY 22 23** | **FY 23 24** | **FY 24 25** | **Total** | | Psychosocial Access Enablers |  |  |  |  |  |  | | Total |  |  |  |  |  |  | |  | |  |  | | |  | | **Funding From Other Sources - Financial Details** | |  | | **Funding From Other Sources - Organisational Details** | |  | |  | |  | | |  |  |  |  | | --- | --- | --- | --- | |  |  |  |  | |  | |  | | --- | | **Summary of activity changes for Department** | |  | | |  | | **Activity Status** | | Ready for Submission | |  | | |  |  |  | | --- | --- | --- | |  |  |  | |  | |  | | --- | |  | |  | | |  |

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|  | |  | | --- | |  | |  | | |  |  |  |  | | --- | --- | --- | --- | |  | |  | | --- | | **PAE - 3 - Service Navigator Program** | |  | | |  | | |  |  |  |  | | --- | --- | --- | --- | |  |  |  |  | |  | |  | | --- | | **Activity Metadata** | |  | | |  | | **Applicable Schedule \*** | | Commonwealth Psychosocial Support | | **Activity Prefix \*** | | PAE | | **Activity Number \*** | | 3 | | **Activity Title \*** | | Service Navigator Program | | **Existing, Modified or New Activity \*** | | Modified | |  | |  | | |  |  |  |  | | --- | --- | --- | --- | |  |  |  |  | |  | |  | | --- | | **Activity Priorities and Description** | |  | | |  | | **Program Key Priority Area \*** | | Other (please provide details) | | **Other Program Key Priority Area Description** | | Commonwealth Psychosocial Support programs for people with severe mental illness | | **Aim of Activity \*** | | Continue to deliver the Mental Health (MH) Service Navigator (SN) program across SWS as per the SN Guidance document, by continuing to employ 1 x FTE SN role and recruit a new 1 x FTE Housing SN role to sit within the SWSPHN mental health team. | | **Description of Activity \*** | | The MH SN program will improve the integration of local health services and make the health system more accessible for people with a severe mental illness and associated psychosocial disorders across South Western Sydney.   The program will primarily:  - Provide direct support to consumers and carers through care coordination to link them with the services and supports they require to improve their mental health and wellbeing. The target case load for 1 FTE is 20-25 consumers and/or carers - Ensure GPs, Allied Health Professionals (AHP) and service providers have a better understanding of services available in the SWS region to support the social, mental and physical health needs of consumers with SMI and promote effective multi-disciplinary care - Act as a regional source of information on psychosocial and MH information and resources - Lead or be engaged in identified capacity building projects, networks and initiatives  The new Housing SN role will provide the same program and support to the identified cohort, with the addition of focusing on people who are homeless or are at risk of homelessness, as well as housing Service Providers. | | **Needs Assessment Priorities \*** | | **Needs Assessment** | | SWSPHN Needs Assessment 2022-2025 | | **Priorities** | | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | |  |  | | --- | --- | | **Priority** | **Page reference** | | Aboriginal and Torres Strait Islander mental health services | 158 | | Psychosocial support | 160 | |  | | |  | |  | | |  |  |  |  | | --- | --- | --- | --- | |  |  |  |  | |  | |  | | --- | | **Activity Demographics** | |  | | |  | | **Target Population Cohort** | | People with severe mental illness and psychosocial support needs. | | **In Scope AOD Treatment Type \*** | |  | | **Indigenous Specific \*** | | No | | **Indigenous Specific Comments** | |  | | **Coverage** | | **Whole Region** | | Yes | |  | |  | |  | |  | | |  |  |  |  | | --- | --- | --- | --- | |  |  |  |  | |  | |  | | --- | | **Activity Consultation and Collaboration** | |  | | |  | | **Consultation** | | N/A | | **Collaboration** | | The SN will be collaborating with a number of key stakeholders and providers. This will include: - General Practitioners and other health professionals - The NDIA and Local Area Coordinators - Consumers and Carers - SWSPHN Commissioned Mental Health Providers - SWSLHD and other NGOs - Key psychosocial providers such as Housing, Centrelink, and FACS | |  | |  | | |  |  |  |  | | --- | --- | --- | --- | |  |  |  |  | |  | |  | | --- | | **Activity Milestone Details/Duration** | |  | | |  | | **Activity Start Date** | | 31/12/2020 | | **Activity End Date** | | 29/06/2023 | | **Service Delivery Start Date** | |  | | **Service Delivery End Date** | | 30/06/2023 | | **Other Relevant Milestones** | | Service Delivery Start Date 01/01/2021 – 1 FTE Service Navigator 1/05/2022 – 1 FTE Housing Service Navigator Service Delivery End Date 30/06/2023 | |  | |  | | |  |  |  |  | | --- | --- | --- | --- | |  |  |  |  | |  | |  | | --- | | **Activity Commissioning** | |  | | |  | | **Please identify your intended procurement approach for commissioning services under this activity:** | | **Not Yet Known:** No  **Continuing Service Provider / Contract Extension:** Yes  **Direct Engagement:** No  **Open Tender:** No  **Expression Of Interest (EOI):** No  **Other Approach (please provide details):** No | |  | | **Is this activity being co-designed?** | |  | | **Is this activity the result of a previous co-design process?** | | No | | **Do you plan to implement this Activity using co-commissioning or joint-commissioning arrangements?** | | No | | **Has this activity previously been co-commissioned or joint-commissioned?** | | No | | **Decommissioning** | | No | | **Decommissioning details?** | |  | | **Co-design or co-commissioning comments** | |  | |  | |  | |  | |  | | |  |  |  |  | | --- | --- | --- | --- | |  |  |  |  | |  | |  | | --- | | **Activity Planned Expenditure** | |  | | |  | | **Planned Expenditure** | | |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | | **Funding Stream** | **FY 20 21** | **FY 21 22** | **FY 22 23** | **FY 23 24** | **FY 24 25** | | Psychosocial Access Enablers |  |  |  |  |  | |  | |  |  | | | **Totals** | | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | | **Funding Stream** | **FY 20 21** | **FY 21 22** | **FY 22 23** | **FY 23 24** | **FY 24 25** | **Total** | | Psychosocial Access Enablers |  |  |  |  |  |  | | Total |  |  |  |  |  |  | |  | |  |  | | |  | | **Funding From Other Sources - Financial Details** | |  | | **Funding From Other Sources - Organisational Details** | |  | |  | |  | | |  |  |  |  | | --- | --- | --- | --- | |  |  |  |  | |  | |  | | --- | | **Summary of activity changes for Department** | |  | | |  | | **Activity Status** | | Ready for Submission | |  | | |  |  |  | | --- | --- | --- | |  |  |  | |  | |  | | --- | |  | |  | | |  |

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|  | |  | | --- | |  | |  | | |  |  |  |  | | --- | --- | --- | --- | |  | |  | | --- | | **PAE - 4 - Continue the Psychosocial Information and Linkages Officer (PILO) position** | |  | | |  | | |  |  |  |  | | --- | --- | --- | --- | |  |  |  |  | |  | |  | | --- | | **Activity Metadata** | |  | | |  | | **Applicable Schedule \*** | | Commonwealth Psychosocial Support | | **Activity Prefix \*** | | PAE | | **Activity Number \*** | | 4 | | **Activity Title \*** | | Continue the Psychosocial Information and Linkages Officer (PILO) position | | **Existing, Modified or New Activity \*** | | Existing | |  | |  | | |  |  |  |  | | --- | --- | --- | --- | |  |  |  |  | |  | |  | | --- | | **Activity Priorities and Description** | |  | | |  | | **Program Key Priority Area \*** | | Other (please provide details) | | **Other Program Key Priority Area Description** | | Commonwealth Psychosocial Support programs for people with severe mental illness | | **Aim of Activity \*** | | Continue to fund a 1 x FTE PILO role within SWSPHN to meet the key activities (outlined below) for the position. | | **Description of Activity \*** | | SWSPHN will directly employed 1x FTE PILO role to sit within the SWSPHN Mental Health Team, and report to the Psychosocial Coordinator.  The key activities of the PILO role is to:  - Assist with the amalgamation of the NPSM, COS and NPS-T programs into the new Psychosocial Support Program including ensuring the PMHC MDS data, outcomes measures and RAS-DS are implemented adequately, and consumers receive ongoing care; -Work with the Connector Hub program in SWS build their capacity to assist consumers with gathering evidence required for establishing functional/permanent disability for their NDIS application and supporting clients to test or re-test their eligibility for the NDIS; - Lead regional activities that aim to improve the mental health sectors collaboration, referral pathways and coordination for people with a psychosocial disability. This includes building effective links between PHN mental health commissioned services, and psychosocial supports to ensure that the clinical mental health needs of consumers are addressed; - Build strong and productive partnerships with local NDIA providers to ensure access of up to date psychosocial support information, assist in reducing barriers to application, and ensure adequate communication is provided to consumers, carers and the community; -Ensure that required program level data is collected and the program CIMS (rediCASE) is used correctly by program staff; and - Act as a source of regional information on psychosocial support for the local mental health sector including the provision of regular updates, presentations, workshops and education, and capacity building. | | **Needs Assessment Priorities \*** | | **Needs Assessment** | | SWSPHN Needs Assessment 2022-2025 | | **Priorities** | | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | |  |  | | --- | --- | | **Priority** | **Page reference** | | Aboriginal and Torres Strait Islander mental health services | 158 | | Psychosocial support | 160 | |  | | |  | |  | | |  |  |  |  | | --- | --- | --- | --- | |  |  |  |  | |  | |  | | --- | | **Activity Demographics** | |  | | |  | | **Target Population Cohort** | | Psychosocial sector/workforce. | | **In Scope AOD Treatment Type \*** | |  | | **Indigenous Specific \*** | | No | | **Indigenous Specific Comments** | |  | | **Coverage** | | **Whole Region** | | Yes | |  | |  | |  | |  | | |  |  |  |  | | --- | --- | --- | --- | |  |  |  |  | |  | |  | | --- | | **Activity Consultation and Collaboration** | |  | | |  | | **Consultation** | | The PILO position was developed from the previous PHN Psychosocial Support Interface Guidance, in conjunction with information from the SWSPHN Needs Assessment. | | **Collaboration** | | As described above, the Psychosocial Information and Linkages Officer role will be collaborating with a number of key stakeholders and providers such as: - The NDIA and Local Area Coordinators - Consumers and carers - SWSPHN Psychosocial Providers - SWSLHD and SWSPHN Commissioned Mental Health Providers - NGOs and other services providers - GPs, Psychologist, and other health professionals | |  | |  | | |  |  |  |  | | --- | --- | --- | --- | |  |  |  |  | |  | |  | | --- | | **Activity Milestone Details/Duration** | |  | | |  | | **Activity Start Date** | | 31/05/2019 | | **Activity End Date** | | 29/06/2023 | | **Service Delivery Start Date** | | 01/09/2019 | | **Service Delivery End Date** | | 30/06/2023 | | **Other Relevant Milestones** | |  | |  | |  | | |  |  |  |  | | --- | --- | --- | --- | |  |  |  |  | |  | |  | | --- | | **Activity Commissioning** | |  | | |  | | **Please identify your intended procurement approach for commissioning services under this activity:** | | **Not Yet Known:** No  **Continuing Service Provider / Contract Extension:** No  **Direct Engagement:** Yes  **Open Tender:** No  **Expression Of Interest (EOI):** No  **Other Approach (please provide details):** No | |  | | **Is this activity being co-designed?** | | No | | **Is this activity the result of a previous co-design process?** | | No | | **Do you plan to implement this Activity using co-commissioning or joint-commissioning arrangements?** | | No | | **Has this activity previously been co-commissioned or joint-commissioned?** | | No | | **Decommissioning** | | No | | **Decommissioning details?** | |  | | **Co-design or co-commissioning comments** | |  | |  | |  | |  | |  | | |  |  |  |  | | --- | --- | --- | --- | |  |  |  |  | |  | |  | | --- | | **Activity Planned Expenditure** | |  | | |  | | **Planned Expenditure** | | |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | | **Funding Stream** | **FY 20 21** | **FY 21 22** | **FY 22 23** | **FY 23 24** | **FY 24 25** | | Psychosocial Access Enablers |  |  |  |  |  | |  | |  |  | | | **Totals** | | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | | **Funding Stream** | **FY 20 21** | **FY 21 22** | **FY 22 23** | **FY 23 24** | **FY 24 25** | **Total** | | Psychosocial Access Enablers |  |  |  |  |  |  | | Total |  |  |  |  |  |  | |  | |  |  | | |  | | **Funding From Other Sources - Financial Details** | |  | | **Funding From Other Sources - Organisational Details** | |  | |  | |  | | |  |  |  |  | | --- | --- | --- | --- | |  |  |  |  | |  | |  | | --- | | **Summary of activity changes for Department** | |  | | |  | | **Activity Status** | | Ready for Submission | |  | | |  |  |  | | --- | --- | --- | |  |  |  | |  | |  | | --- | |  | |  | | |  |

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|  | |  | | --- | |  | |  | | |  |  |  |  | | --- | --- | --- | --- | |  | |  | | --- | | **PSD - 1 - Commission the new consolidated Psychosocial Support Program for SWS** | |  | | |  | | |  |  |  |  | | --- | --- | --- | --- | |  |  |  |  | |  | |  | | --- | | **Activity Metadata** | |  | | |  | | **Applicable Schedule \*** | | Commonwealth Psychosocial Support | | **Activity Prefix \*** | | PSD | | **Activity Number \*** | | 1 | | **Activity Title \*** | | Commission the new consolidated Psychosocial Support Program for SWS | | **Existing, Modified or New Activity \*** | | Modified | |  | |  | | |  |  |  |  | | --- | --- | --- | --- | |  |  |  |  | |  | |  | | --- | | **Activity Priorities and Description** | |  | | |  | | **Program Key Priority Area \*** | | Other (please provide details) | | **Other Program Key Priority Area Description** | | Commonwealth Psychosocial Support programs (CPSP) for people with severe mental illness | | **Aim of Activity \*** | | Commission the new Commonwealth Psychosocial Support program.   This new psychosocial program will continue under the existing program name “Connector Hub” (currently National Psychosocial Support Measure funded) and will combine the previous National Psychosocial Support (NPS) Measure, Continuity of Support (CoS) and NPS Transition consumers into one program. | | **Description of Activity \*** | | Connector Hub provides a regionwide centre-based psychosocial support program, with a mobile outreach component to meet the psychosocial needs of SWS. Connector Hub is available for drop in access and provides several structured programs and supports including: Group-based programs and education; social activities and events; in-reach and outreach programs; psychoeducation; individual supports at times of increased need; capacity building; and support to test or re-rest eligibility for the NDIS.   The model utilise Peer Workers, and/or people with a lived experience of mental illness, as well as Mental Health Support Workers. The Connector Hub program employs Recovery/Peer Workers x 25.2 FTE and 1 FTE Intake. The main hubs are located in Campbelltown, Liverpool, Fairfield and Bowral, with mobile outreach in between.  A key component of Connector Hub will be to engage with multiple stakeholders to coordinate partnerships, build referral pathways, and improve sector collaboration between psychosocial supports, mental health services, clinical psychological and primary health services within SWS. It will be important for Connector Hub to work closely with existing psychosocial services and leverage well developed partnerships with key supports such as housing, health, education, welfare, employment, and another community services. Partnerships and collaboration with key stakeholders such as South Western Sydney Local Health District (SWSLHD), SWSPHN, and the NDIA will be vital to improve access and referral pathways to the mental health supports for consumers. | | **Needs Assessment Priorities \*** | | **Needs Assessment** | | SWSPHN Needs Assessment 2022-2025 | | **Priorities** | | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | |  |  | | --- | --- | | **Priority** | **Page reference** | | Aboriginal and Torres Strait Islander mental health services | 158 | | Psychosocial support | 160 | |  | | |  | |  | | |  |  |  |  | | --- | --- | --- | --- | |  |  |  |  | |  | |  | | --- | | **Activity Demographics** | |  | | |  | | **Target Population Cohort** | | People with severe mental illness and psychosocial support needs. | | **In Scope AOD Treatment Type \*** | |  | | **Indigenous Specific \*** | | No | | **Indigenous Specific Comments** | |  | | **Coverage** | | **Whole Region** | | Yes | |  | |  | |  | |  | | |  |  |  |  | | --- | --- | --- | --- | |  |  |  |  | |  | |  | | --- | | **Activity Consultation and Collaboration** | |  | | |  | | **Consultation** | | The development of the Connector Hub program for SWS was based off the consultations for the Psychosocial Needs Assessment.  A key component of the Connector Hub model requires the program to engage with multiple stakeholders to coordinate partnerships, build referral pathways, and improve sector collaboration between psychosocial services, mental health programs, and clinical psychological and primary health services within South Western Sydney. It is also vitally important that consumers and carers within SWS are aware of Connector Hub and know how to access the service. | | **Collaboration** | | ODMH in partnership with Flourish Australia and Stride Mental Health have been successfully delivering the NPMS and CoS/NPS-T programs for the last three years. The providers will continue to develop partnerships, collaboration and referral pathways in the mental health sector with key psychosocial supports, clinical mental health services and lead Government and Non-Government Organisations. This will include SWSLHD, LACs, the NDIA and SWSPHNs Clinical Mental Health programs. | |  | |  | | |  |  |  |  | | --- | --- | --- | --- | |  |  |  |  | |  | |  | | --- | | **Activity Milestone Details/Duration** | |  | | |  | | **Activity Start Date** | | 31/12/2021 | | **Activity End Date** | | 29/06/2023 | | **Service Delivery Start Date** | | 01/01/2022 | | **Service Delivery End Date** | | 30/0/2023 | | **Other Relevant Milestones** | |  | |  | |  | | |  |  |  |  | | --- | --- | --- | --- | |  |  |  |  | |  | |  | | --- | | **Activity Commissioning** | |  | | |  | | **Please identify your intended procurement approach for commissioning services under this activity:** | | **Not Yet Known:** No  **Continuing Service Provider / Contract Extension:** Yes  **Direct Engagement:** No  **Open Tender:** No  **Expression Of Interest (EOI):** No  **Other Approach (please provide details):** No | |  | | **Is this activity being co-designed?** | | No | | **Is this activity the result of a previous co-design process?** | | Yes | | **Do you plan to implement this Activity using co-commissioning or joint-commissioning arrangements?** | | No | | **Has this activity previously been co-commissioned or joint-commissioned?** | | No | | **Decommissioning** | | No | | **Decommissioning details?** | |  | | **Co-design or co-commissioning comments** | |  | |  | |  | |  | |  | | |  |  |  |  | | --- | --- | --- | --- | |  |  |  |  | |  | |  | | --- | | **Activity Planned Expenditure** | |  | | |  | | **Planned Expenditure** | | |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | | **Funding Stream** | **FY 20 21** | **FY 21 22** | **FY 22 23** | **FY 23 24** | **FY 24 25** | | Psychosocial Service Delivery |  |  |  |  |  | |  | |  |  | | | **Totals** | | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | | **Funding Stream** | **FY 20 21** | **FY 21 22** | **FY 22 23** | **FY 23 24** | **FY 24 25** | **Total** | | Psychosocial Service Delivery |  |  |  |  |  |  | | Total |  |  |  |  |  |  | |  | |  |  | | |  | | **Funding From Other Sources - Financial Details** | |  | | **Funding From Other Sources - Organisational Details** | |  | |  | |  | | |  |  |  |  | | --- | --- | --- | --- | |  |  |  |  | |  | |  | | --- | | **Summary of activity changes for Department** | |  | | |  | | **Activity Status** | | Ready for Submission | |  | | |  |  |  | | --- | --- | --- | |  |  |  | |  | |  | | --- | |  | |  | | |  |

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|  | |  | | --- | |  | |  | | |  |  |  |  | | --- | --- | --- | --- | |  | |  | | --- | | **CPS - 1 - Transition Funding** | |  | | |  | | |  |  |  |  | | --- | --- | --- | --- | |  |  |  |  | |  | |  | | --- | | **Activity Metadata** | |  | | |  | | **Applicable Schedule \*** | | Commonwealth Psychosocial Support | | **Activity Prefix \*** | | CPS | | **Activity Number \*** | | 1 | | **Activity Title \*** | | Transition Funding | | **Existing, Modified or New Activity \*** | | Existing | |  | |  | | |  |  |  |  | | --- | --- | --- | --- | |  |  |  |  | |  | |  | | --- | | **Activity Priorities and Description** | |  | | |  | | **Program Key Priority Area \*** | | Other (please provide details) | | **Other Program Key Priority Area Description** | | Commonwealth Psychosocial Support | | **Aim of Activity \*** | | Transition to the CPS - Connector Hub program | | **Description of Activity \*** | | Continue to commission the Connector Hub program, ensuring that all clients maintain similar levels of support | | **Needs Assessment Priorities \*** | | **Needs Assessment** | | SWSPHN Needs Assessment 2022-2025 | | **Priorities** | | |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | | |  |  | | --- | --- | | **Priority** | **Page reference** | | Psychosocial support | 160 | |  | | |  | |  | | |  |  |  |  | | --- | --- | --- | --- | |  |  |  |  | |  | |  | | --- | | **Activity Demographics** | |  | | |  | | **Target Population Cohort** | | People with severe mental illness and psychosocial support needs | | **In Scope AOD Treatment Type \*** | |  | | **Indigenous Specific \*** | | No | | **Indigenous Specific Comments** | |  | | **Coverage** | | **Whole Region** | | Yes | |  | |  | |  | |  | | |  |  |  |  | | --- | --- | --- | --- | |  |  |  |  | |  | |  | | --- | | **Activity Consultation and Collaboration** | |  | | |  | | **Consultation** | | The development of the Connector Hub program for SWS was based off the consultations for the Psychosocial Needs Assessment.   A key component of the Connector Hub model requires the program to engage with multiple stakeholders to coordinate partnerships, build referral pathways, and improve sector collaboration between psychosocial services, mental health programs, and clinical psychological and primary health services within South Western Sydney. It is also vitally important that consumers and carers within SWS are aware of Connector Hub and know how to access the service. | | **Collaboration** | | ODMH in partnership with Flourish Australia and Stride Mental Health have been successfully delivering the NPMS and CoS/NPS-T program for the last three years. The providers will continue to develop partnerships, collaboration and referral pathways in the mental health sector with key psychosocial supports, clinical mental health services and lead Government and Non-Government Organisations. This will include SWSLHD, LACs, the NDIA and SWSPHNs Clinical Mental Health programs. | |  | |  | | |  |  |  |  | | --- | --- | --- | --- | |  |  |  |  | |  | |  | | --- | | **Activity Milestone Details/Duration** | |  | | |  | | **Activity Start Date** | | 31/12/2021 | | **Activity End Date** | | 29/06/2022 | | **Service Delivery Start Date** | | N/A | | **Service Delivery End Date** | | N/A | | **Other Relevant Milestones** | |  | |  | |  | | |  |  |  |  | | --- | --- | --- | --- | |  |  |  |  | |  | |  | | --- | | **Activity Commissioning** | |  | | |  | | **Please identify your intended procurement approach for commissioning services under this activity:** | | **Not Yet Known:** No  **Continuing Service Provider / Contract Extension:** Yes  **Direct Engagement:** No  **Open Tender:** No  **Expression Of Interest (EOI):** No  **Other Approach (please provide details):** No | |  | | **Is this activity being co-designed?** | | No | | **Is this activity the result of a previous co-design process?** | | Yes | | **Do you plan to implement this Activity using co-commissioning or joint-commissioning arrangements?** | | No | | **Has this activity previously been co-commissioned or joint-commissioned?** | | Yes | | **Decommissioning** | | No | | **Decommissioning details?** | |  | | **Co-design or co-commissioning comments** | |  | |  | |  | |  | |  | | |  |  |  |  | | --- | --- | --- | --- | |  |  |  |  | |  | |  | | --- | | **Activity Planned Expenditure** | |  | | |  | | **Planned Expenditure** | | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | | **Funding Stream** | **FY 20 21** | **FY 21 22** | **FY 22 23** | **FY 23 24** | **FY 24 25** | | Interest - Commonwealth Psychosocial Support |  |  |  |  |  | | Continuity of Support Funding |  |  |  |  |  | | Interface Funding |  |  |  |  |  | | Commonwealth Psychosocial Support Measure Funding |  |  |  |  |  | | Psychosocial Transition Funding |  |  |  |  |  | |  | | | **Totals** | | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | | **Funding Stream** | **FY 20 21** | **FY 21 22** | **FY 22 23** | **FY 23 24** | **FY 24 25** | **Total** | | Interest - Commonwealth Psychosocial Support |  |  |  |  |  |  | | Continuity of Support Funding |  |  |  |  |  |  | | Interface Funding |  |  |  |  |  |  | | Commonwealth Psychosocial Support Measure Funding |  |  |  |  |  |  | | Psychosocial Transition Funding |  |  |  |  |  |  | | Total |  |  |  |  |  |  | |  | | |  | | **Funding From Other Sources - Financial Details** | |  | | **Funding From Other Sources - Organisational Details** | |  | |  | |  | | |  |  |  |  | | --- | --- | --- | --- | |  |  |  |  | |  | |  | | --- | | **Summary of activity changes for Department** | |  | | |  | | **Activity Status** | | Ready for Submission | |  | | |  |  |  | | --- | --- | --- | |  |  |  | |  | |  | | --- | |  | |  | | |  |

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|  | |  | | --- | |  | |  | | |  |  |  |  | | --- | --- | --- | --- | |  | |  | | --- | | **CoS - 1 - Continue to commission the Continuity of Support program for SWS** | |  | | |  | | |  |  |  |  | | --- | --- | --- | --- | |  |  |  |  | |  | |  | | --- | | **Activity Metadata** | |  | | |  | | **Applicable Schedule \*** | | Commonwealth Psychosocial Support | | **Activity Prefix \*** | | CoS | | **Activity Number \*** | | 1 | | **Activity Title \*** | | Continue to commission the Continuity of Support program for SWS | | **Existing, Modified or New Activity \*** | | Existing | |  | |  | | |  |  |  |  | | --- | --- | --- | --- | |  |  |  |  | |  | |  | | --- | | **Activity Priorities and Description** | |  | | |  | | **Program Key Priority Area \*** | | Other (please provide details) | | **Other Program Key Priority Area Description** | | National Psychosocial Support Measure | | **Aim of Activity \*** | | SWSPHN will continue to commission the CoS program for SWS for the final year for FY 2021 – 2022. | | **Description of Activity \*** | | The CoS program will continue to be commissioned and delivered across SWS through the lead organisation One Door Mental Health. One Door Mental Health has continued to engage (sub-contract) the previous providers of Flourish Australia, Catholic Care, Macarthur Disability Services and Stride to enable collaboration and continuation of care through a consortium model.  The CoS program is based on the CoS Guidance material provided by DoH and has a focus on supporting integrated clinical and psychosocial service delivery and identifying appropriate assessment and referral pathways. The CoS program works closely with the other SWSPHN psychosocial program, Connector Hub, and has an objective to assist consumers to re-test their eligibility for the NDIS, where they wish to do so. CoS also will be supported by the Psychosocial Information and Linkages Officer and Service Navigator positions. | | **Needs Assessment Priorities \*** | | **Needs Assessment** | | SWSPHN Needs Assessment 2022-2025 | | **Priorities** | | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | |  |  | | --- | --- | | **Priority** | **Page reference** | | Aboriginal and Torres Strait Islander mental health services | 158 | | Psychosocial support | 160 | |  | | |  | |  | | |  |  |  |  | | --- | --- | --- | --- | |  |  |  |  | |  | |  | | --- | | **Activity Demographics** | |  | | |  | | **Target Population Cohort** | | Previous active consumers of PIR/PHAMS/D2DL that are ineligible for the NDIS (CoS cohort). | | **In Scope AOD Treatment Type \*** | |  | | **Indigenous Specific \*** | | No | | **Indigenous Specific Comments** | |  | | **Coverage** | | **Whole Region** | | Yes | |  | |  | |  | |  | | |  |  |  |  | | --- | --- | --- | --- | |  |  |  |  | |  | |  | | --- | | **Activity Consultation and Collaboration** | |  | | |  | | **Consultation** | | During the development of the CoS SWS program for the 2020 – 2021 period various stakeholders will be consulted including: the COS current providers, consumers and carers, health professionals, NDIA, SWSPHN commissioned services and SWSLHD. | | **Collaboration** | | One Door Mental Health is the lead organisation (holds the contract with PHN) for CoS in SWS. One Door Mental Health works within a consortium model with the other providers of Macarthur Disability Services, Catholic Care, Flourish Australia, and Stride Mental Health (via a sub-contract). All the providers will continue to engage with consumers and carers in the community and develop partnerships, collaboration, and referral pathways in the mental health sector. This will be focused on key psychosocial supports, clinical mental health services and lead Government and Non-Government Organisation's in the region, and will include SWSLHD, Connector Hub, the state funded program Community Living Supports, the NDIA and Local Area Coordinators, and SWSPHN Clinical Mental Health Programs within the stepped care model. | |  | |  | | |  |  |  |  | | --- | --- | --- | --- | |  |  |  |  | |  | |  | | --- | | **Activity Milestone Details/Duration** | |  | | |  | | **Activity Start Date** | | 29/06/2020 | | **Activity End Date** | | 29/06/2022 | | **Service Delivery Start Date** | |  | | **Service Delivery End Date** | |  | | **Other Relevant Milestones** | |  | |  | |  | | |  |  |  |  | | --- | --- | --- | --- | |  |  |  |  | |  | |  | | --- | | **Activity Commissioning** | |  | | |  | | **Please identify your intended procurement approach for commissioning services under this activity:** | | **Not Yet Known:** No  **Continuing Service Provider / Contract Extension:** Yes  **Direct Engagement:** No  **Open Tender:** No  **Expression Of Interest (EOI):** No  **Other Approach (please provide details):** No | |  | | **Is this activity being co-designed?** | | Yes | | **Is this activity the result of a previous co-design process?** | | Yes | | **Do you plan to implement this Activity using co-commissioning or joint-commissioning arrangements?** | | No | | **Has this activity previously been co-commissioned or joint-commissioned?** | | No | | **Decommissioning** | | No | | **Decommissioning details?** | |  | | **Co-design or co-commissioning comments** | |  | |  | |  | |  | |  | | |  |  |  |  | | --- | --- | --- | --- | |  |  |  |  | |  | |  | | --- | | **Activity Planned Expenditure** | |  | | |  | | **Planned Expenditure** | | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | | **Funding Stream** | **FY 20 21** | **FY 21 22** | **FY 22 23** | **FY 23 24** | **FY 24 25** | | Interest - Commonwealth Psychosocial Support |  |  |  |  |  | | Commonwealth Psychosocial Support Measure Funding |  |  |  |  |  | | Continuity of Support Funding |  |  |  |  |  | | Interface Funding |  |  |  |  |  | |  | | | **Totals** | | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | | **Funding Stream** | **FY 20 21** | **FY 21 22** | **FY 22 23** | **FY 23 24** | **FY 24 25** | **Total** | | Interest - Commonwealth Psychosocial Support |  |  |  |  |  |  | | Commonwealth Psychosocial Support Measure Funding |  |  |  |  |  |  | | Continuity of Support Funding |  |  |  |  |  |  | | Interface Funding |  |  |  |  |  |  | | Total |  |  |  |  |  |  | |  | | |  | | **Funding From Other Sources - Financial Details** | |  | | **Funding From Other Sources - Organisational Details** | |  | |  | |  | | |  |  |  |  | | --- | --- | --- | --- | |  |  |  |  | |  | |  | | --- | | **Summary of activity changes for Department** | |  | | |  | | **Activity Status** | | Ready for Submission | |  | | |  |  |  | | --- | --- | --- | |  |  |  | |  | |  | | --- | |  | |  | | |  |

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|  | |  | | --- | |  | |  | | |  |  |  |  | | --- | --- | --- | --- | |  | |  | | --- | | **CPS-Op - 1 - National Psychosocial Support Operational Funding** | |  | | |  | | |  |  |  |  | | --- | --- | --- | --- | |  |  |  |  | |  | |  | | --- | | **Activity Metadata** | |  | | |  | | **Applicable Schedule \*** | | Commonwealth Psychosocial Support | | **Activity Prefix \*** | | CPS-Op | | **Activity Number \*** | | 1 | | **Activity Title \*** | | National Psychosocial Support Operational Funding | | **Existing, Modified or New Activity \*** | | Existing | |  | |  | | |  |  |  |  | | --- | --- | --- | --- | |  |  |  |  | |  | |  | | --- | | **Activity Priorities and Description** | |  | | |  | | **Program Key Priority Area \*** | |  | | **Other Program Key Priority Area Description** | |  | | **Aim of Activity \*** | |  | | **Description of Activity \*** | |  | | **Needs Assessment Priorities \*** | | **Needs Assessment** | |  | | **Priorities** | |  | |  | |  | | |  |  |  |  | | --- | --- | --- | --- | |  |  |  |  | |  | |  | | --- | | **Activity Demographics** | |  | | |  | | **Target Population Cohort** | |  | | **In Scope AOD Treatment Type \*** | |  | | **Indigenous Specific \*** | |  | | **Indigenous Specific Comments** | |  | | **Coverage** | | **Whole Region** | |  | |  | |  | |  | |  | | |  |  |  |  | | --- | --- | --- | --- | |  |  |  |  | |  | |  | | --- | | **Activity Consultation and Collaboration** | |  | | |  | | **Consultation** | |  | | **Collaboration** | |  | |  | |  | | |  |  |  |  | | --- | --- | --- | --- | |  |  |  |  | |  | |  | | --- | | **Activity Milestone Details/Duration** | |  | | |  | | **Activity Start Date** | |  | | **Activity End Date** | |  | | **Service Delivery Start Date** | |  | | **Service Delivery End Date** | |  | | **Other Relevant Milestones** | |  | |  | |  | | |  |  |  |  | | --- | --- | --- | --- | |  |  |  |  | |  | |  | | --- | | **Activity Commissioning** | |  | | |  | | **Please identify your intended procurement approach for commissioning services under this activity:** | | **Not Yet Known:** No  **Continuing Service Provider / Contract Extension:** No  **Direct Engagement:** No  **Open Tender:** No  **Expression Of Interest (EOI):** No  **Other Approach (please provide details):** No | |  | | **Is this activity being co-designed?** | |  | | **Is this activity the result of a previous co-design process?** | |  | | **Do you plan to implement this Activity using co-commissioning or joint-commissioning arrangements?** | |  | | **Has this activity previously been co-commissioned or joint-commissioned?** | |  | | **Decommissioning** | |  | | **Decommissioning details?** | |  | | **Co-design or co-commissioning comments** | |  | |  | |  | |  | |  | | |  |  |  |  | | --- | --- | --- | --- | |  |  |  |  | |  | |  | | --- | | **Activity Planned Expenditure** | |  | | |  | | **Planned Expenditure** | | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | | **Funding Stream** | **FY 20 21** | **FY 21 22** | **FY 22 23** | **FY 23 24** | **FY 24 25** | | Interest - Commonwealth Psychosocial Support |  |  |  |  |  | | Interface Funding |  |  |  |  |  | | Commonwealth Psychosocial Support Measure - Operational |  |  |  |  |  | |  | | | **Totals** | | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | | **Funding Stream** | **FY 20 21** | **FY 21 22** | **FY 22 23** | **FY 23 24** | **FY 24 25** | **Total** | | Interest - Commonwealth Psychosocial Support |  |  |  |  |  |  | | Interface Funding |  |  |  |  |  |  | | Commonwealth Psychosocial Support Measure - Operational |  |  |  |  |  |  | | Total |  |  |  |  |  |  | |  | | |  | | **Funding From Other Sources - Financial Details** | |  | | **Funding From Other Sources - Organisational Details** | |  | |  | |  | | |  |  |  |  | | --- | --- | --- | --- | |  |  |  |  | |  | |  | | --- | | **Summary of activity changes for Department** | |  | | |  | | **Activity Status** | | Ready for Submission | |  | | |  |  |  | | --- | --- | --- | |  |  |  | |  | |  | | --- | |  | |  | | |  |

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