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|  | |  | | --- | | **South Western Sydney - Aged Care**  **2019/20 - 2023/24**  **Activity Summary View** | |  |  |
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|  | |  | | --- | |  | | |  |  |  |  | | --- | --- | --- | --- | |  | |  | | --- | | **AC-EI - 3 - AC 3 - Early Intervention** | |  | | |  | | |  |  |  |  | | --- | --- | --- | --- | |  |  |  |  | |  | |  | | --- | | **Activity Metadata** | |  | | |  | | **Applicable Schedule \*** | | Aged Care | | **Activity Prefix \*** | | AC-EI | | **Activity Number \*** | | 3 | | **Activity Title \*** | | AC 3 - Early Intervention | | **Existing, Modified or New Activity \*** | | New Activity | |  | |  | | |  |  |  |  | | --- | --- | --- | --- | |  |  |  |  | |  | |  | | --- | | **Activity Priorities and Description** | |  | | |  | | **Program Key Priority Area \*** | | Aged Care | | **Other Program Key Priority Area Description** | |  | | **Aim of Activity \*** | | Commission early interventions targeted at older people with chronic conditions to reduce avoidable hospitalisations and reduce need to enter extended care, through healthy ageing at home initiatives. | | **Description of Activity \*** | | Consultation with community and service providers to identify gaps and needs in health and social services for older people in SWS region. Develop co-design to commission services that will enable healthy ageing at home. Commission services to support healthy ageing. | | **Needs Assessment Priorities \*** | | **Needs Assessment** | | SWSPHN Needs Assessment 2022-2025 | | **Priorities** | | |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | | |  |  | | --- | --- | | **Priority** | **Page reference** | | Aged Care and Palliative Care | 150 | |  | | |  | |  | | |  |  |  |  | | --- | --- | --- | --- | |  |  |  |  | |  | |  | | --- | | **Activity Demographics** | |  | | |  | | **Target Population Cohort** | | - People aged 65 years and over. - Aboriginal and Torres Strait Islander people 50 years and older. | | **In Scope AOD Treatment Type \*** | |  | | **Indigenous Specific \*** | | No | | **Indigenous Specific Comments** | |  | | **Coverage** | | **Whole Region** | | Yes | |  | |  | |  | |  | | |  |  |  |  | | --- | --- | --- | --- | |  |  |  |  | |  | |  | | --- | | **Activity Consultation and Collaboration** | |  | | |  | | **Consultation** | | SWSPHN maintains engagement and consultation activities on an ongoing basis with community representatives, GPs, the Local Health District, , community aged care services / residential aged care services and relevant PHN teams (Digital Health). | | **Collaboration** | | Activities in Aged and Palliative Care are undertaken in collaboration with residential aged care, General Practice, NSW Ambulance, relevant LHD services and other key stakeholders as necessary. | |  | |  | | |  |  |  |  | | --- | --- | --- | --- | |  |  |  |  | |  | |  | | --- | | **Activity Milestone Details/Duration** | |  | | |  | | **Activity Start Date** | | 31/12/2021 | | **Activity End Date** | | 30/01/2025 | | **Service Delivery Start Date** | | 01/07/2022 | | **Service Delivery End Date** | |  | | **Other Relevant Milestones** | |  | |  | |  | | |  |  |  |  | | --- | --- | --- | --- | |  |  |  |  | |  | |  | | --- | | **Activity Commissioning** | |  | | |  | | **Please identify your intended procurement approach for commissioning services under this activity:** | | **Not Yet Known:** No  **Continuing Service Provider / Contract Extension:** No  **Direct Engagement:** Yes  **Open Tender:** No  **Expression Of Interest (EOI):** No  **Other Approach (please provide details):** No | |  | | **Is this activity being co-designed?** | | No | | **Is this activity the result of a previous co-design process?** | | No | | **Do you plan to implement this Activity using co-commissioning or joint-commissioning arrangements?** | | No | | **Has this activity previously been co-commissioned or joint-commissioned?** | | No | | **Decommissioning** | | No | | **Decommissioning details?** | |  | | **Co-design or co-commissioning comments** | |  | |  | |  | |  | |  | | |  |  |  |  | | --- | --- | --- | --- | |  |  |  |  | |  | |  | | --- | | **Activity Planned Expenditure** | |  | | |  | | **Planned Expenditure** | | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | | **Funding Stream** | **FY 20 21** | **FY 21 22** | **FY 22 23** | **FY 23 24** | **FY 24 25** | | Early Intervention - Interest |  |  |  |  |  | | Early Intervention |  |  |  |  |  | |  | |  |  | | | **Totals** | | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | | **Funding Stream** | **FY 20 21** | **FY 21 22** | **FY 22 23** | **FY 23 24** | **FY 24 25** | **Total** | | Early Intervention - Interest |  |  |  |  |  |  | | Early Intervention |  |  |  |  |  |  | | Total |  |  |  |  |  |  | |  | | |  | | **Funding From Other Sources - Financial Details** | |  | | **Funding From Other Sources - Organisational Details** | |  | |  | |  | | |  |  |  |  | | --- | --- | --- | --- | |  |  |  |  | |  | |  | | --- | | **Summary of activity changes for Department** | |  | | |  | | **Activity Status** | | Ready for Submission | |  | | |  |  |  | | --- | --- | --- | |  |  |  | |  | |  | | --- | |  | |  | | | |  |

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|  | |  | | --- | |  | |  | | |  |  |  |  | | --- | --- | --- | --- | |  | |  | | --- | | **AC-VARACF - 1 - AC 1 - Virtual access in RACFs** | |  | | |  | | |  |  |  |  | | --- | --- | --- | --- | |  |  |  |  | |  | |  | | --- | | **Activity Metadata** | |  | | |  | | **Applicable Schedule \*** | | Aged Care | | **Activity Prefix \*** | | AC-VARACF | | **Activity Number \*** | | 1 | | **Activity Title \*** | | AC 1 - Virtual access in RACFs | | **Existing, Modified or New Activity \*** | | New Activity | |  | |  | | |  |  |  |  | | --- | --- | --- | --- | |  |  |  |  | |  | |  | | --- | | **Activity Priorities and Description** | |  | | |  | | **Program Key Priority Area \*** | | Aged Care | | **Other Program Key Priority Area Description** | |  | | **Aim of Activity \*** | | To increase the capacity of SWS residential aged care facilities (RACFs) to provide virtual health service delivery. | | **Description of Activity \*** | | Identify eligible RACFs to improve and install digital technology to enable virtual health service delivery. | | **Needs Assessment Priorities \*** | | **Needs Assessment** | | SWSPHN Needs Assessment 2022-2025 | | **Priorities** | | |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | | |  |  | | --- | --- | | **Priority** | **Page reference** | | Aged Care and Palliative Care | 150 | |  | | |  | |  | | |  |  |  |  | | --- | --- | --- | --- | |  |  |  |  | |  | |  | | --- | | **Activity Demographics** | |  | | |  | | **Target Population Cohort** | | - People aged 65 years and over. - Aboriginal and Torres Strait Islander people 50 years and older. | | **In Scope AOD Treatment Type \*** | |  | | **Indigenous Specific \*** | | No | | **Indigenous Specific Comments** | |  | | **Coverage** | | **Whole Region** | | Yes | |  | |  | |  | |  | | |  |  |  |  | | --- | --- | --- | --- | |  |  |  |  | |  | |  | | --- | | **Activity Consultation and Collaboration** | |  | | |  | | **Consultation** | | SWSPHN maintains engagement and consultation activities on an ongoing basis with community representatives, GPs, the Local Health District, , community aged care services / residential aged care services and relevant PHN teams (Digital Health). | | **Collaboration** | | Activities in Aged and Palliative Care are undertaken in collaboration with residential aged care, General Practice, NSW Ambulance, relevant LHD services and other key stakeholders as necessary. | |  | |  | | |  |  |  |  | | --- | --- | --- | --- | |  |  |  |  | |  | |  | | --- | | **Activity Milestone Details/Duration** | |  | | |  | | **Activity Start Date** | | 31/12/2021 | | **Activity End Date** | | 30/01/2025 | | **Service Delivery Start Date** | | 01/07/2022 | | **Service Delivery End Date** | |  | | **Other Relevant Milestones** | |  | |  | |  | | |  |  |  |  | | --- | --- | --- | --- | |  |  |  |  | |  | |  | | --- | | **Activity Commissioning** | |  | | |  | | **Please identify your intended procurement approach for commissioning services under this activity:** | | **Not Yet Known:** No  **Continuing Service Provider / Contract Extension:** No  **Direct Engagement:** Yes  **Open Tender:** No  **Expression Of Interest (EOI):** No  **Other Approach (please provide details):** No | |  | | **Is this activity being co-designed?** | | No | | **Is this activity the result of a previous co-design process?** | | No | | **Do you plan to implement this Activity using co-commissioning or joint-commissioning arrangements?** | | No | | **Has this activity previously been co-commissioned or joint-commissioned?** | | No | | **Decommissioning** | | No | | **Decommissioning details?** | |  | | **Co-design or co-commissioning comments** | |  | |  | |  | |  | |  | | |  |  |  |  | | --- | --- | --- | --- | |  |  |  |  | |  | |  | | --- | | **Activity Planned Expenditure** | |  | | |  | | **Planned Expenditure** | | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | | **Funding Stream** | **FY 20 21** | **FY 21 22** | **FY 22 23** | **FY 23 24** | **FY 24 25** | | Virtual Access in RACFs - Interest |  |  |  |  |  | | Virtual Access in RACFs |  |  |  |  |  | |  | |  |  | | | **Totals** | | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | | **Funding Stream** | **FY 20 21** | **FY 21 22** | **FY 22 23** | **FY 23 24** | **FY 24 25** | **Total** | | Virtual Access in RACFs - Interest |  |  |  |  |  |  | | Virtual Access in RACFs |  |  |  |  |  |  | | Total |  |  |  |  |  |  | |  | | |  | | **Funding From Other Sources - Financial Details** | |  | | **Funding From Other Sources - Organisational Details** | |  | |  | |  | | |  |  |  |  | | --- | --- | --- | --- | |  |  |  |  | |  | |  | | --- | | **Summary of activity changes for Department** | |  | | |  | | **Activity Status** | | Ready for Submission | |  | | |  |  |  | | --- | --- | --- | |  |  |  | |  | |  | | --- | |  | |  | | |  |

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|  | |  | | --- | |  | |  | | |  |  |  |  | | --- | --- | --- | --- | |  | |  | | --- | | **AC-AHARACF - 2 - AC 2 - After Hours access in RACFs** | |  | | |  | | |  |  |  |  | | --- | --- | --- | --- | |  |  |  |  | |  | |  | | --- | | **Activity Metadata** | |  | | |  | | **Applicable Schedule \*** | | Aged Care | | **Activity Prefix \*** | | AC-AHARACF | | **Activity Number \*** | | 2 | | **Activity Title \*** | | AC 2 - After Hours access in RACFs | | **Existing, Modified or New Activity \*** | | New Activity | |  | |  | | |  |  |  |  | | --- | --- | --- | --- | |  |  |  |  | |  | |  | | --- | | **Activity Priorities and Description** | |  | | |  | | **Program Key Priority Area \*** | | Aged Care | | **Other Program Key Priority Area Description** | |  | | **Aim of Activity \*** | | Support improvement in after-hours service delivery to RACFs. | | **Description of Activity \*** | | To complete audits of RACF procedures for referral to After Hour services, including which services are used and how clinical documentation is completed. | | **Needs Assessment Priorities \*** | | **Needs Assessment** | | SWSPHN Needs Assessment 2022-2025 | | **Priorities** | | |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | | |  |  | | --- | --- | | **Priority** | **Page reference** | | Aged Care and Palliative Care | 150 | |  | | |  | |  | | |  |  |  |  | | --- | --- | --- | --- | |  |  |  |  | |  | |  | | --- | | **Activity Demographics** | |  | | |  | | **Target Population Cohort** | | - People aged 65 years and over. - Aboriginal and Torres Strait Islander people 50 years and older. | | **In Scope AOD Treatment Type \*** | |  | | **Indigenous Specific \*** | | No | | **Indigenous Specific Comments** | |  | | **Coverage** | | **Whole Region** | | Yes | |  | |  | |  | |  | | |  |  |  |  | | --- | --- | --- | --- | |  |  |  |  | |  | |  | | --- | | **Activity Consultation and Collaboration** | |  | | |  | | **Consultation** | | SWSPHN maintains engagement and consultation activities on an ongoing basis with community representatives, GPs, the Local Health District, , community aged care services / residential aged care services and relevant PHN teams (Digital Health). | | **Collaboration** | | Activities in Aged and Palliative Care are undertaken in collaboration with residential aged care, General Practice, NSW Ambulance, relevant LHD services and other key stakeholders as necessary. | |  | |  | | |  |  |  |  | | --- | --- | --- | --- | |  |  |  |  | |  | |  | | --- | | **Activity Milestone Details/Duration** | |  | | |  | | **Activity Start Date** | | 31/12/2021 | | **Activity End Date** | | 30/01/2025 | | **Service Delivery Start Date** | | 01/07/2022 | | **Service Delivery End Date** | |  | | **Other Relevant Milestones** | |  | |  | |  | | |  |  |  |  | | --- | --- | --- | --- | |  |  |  |  | |  | |  | | --- | | **Activity Commissioning** | |  | | |  | | **Please identify your intended procurement approach for commissioning services under this activity:** | | **Not Yet Known:** No  **Continuing Service Provider / Contract Extension:** No  **Direct Engagement:** Yes  **Open Tender:** No  **Expression Of Interest (EOI):** No  **Other Approach (please provide details):** No | |  | | **Is this activity being co-designed?** | | No | | **Is this activity the result of a previous co-design process?** | | No | | **Do you plan to implement this Activity using co-commissioning or joint-commissioning arrangements?** | | No | | **Has this activity previously been co-commissioned or joint-commissioned?** | | No | | **Decommissioning** | | No | | **Decommissioning details?** | |  | | **Co-design or co-commissioning comments** | |  | |  | |  | |  | |  | | |  |  |  |  | | --- | --- | --- | --- | |  |  |  |  | |  | |  | | --- | | **Activity Planned Expenditure** | |  | | |  | | **Planned Expenditure** | | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | | **Funding Stream** | **FY 20 21** | **FY 21 22** | **FY 22 23** | **FY 23 24** | **FY 24 25** | | After Hours Access in RACFs - Interest |  |  |  |  |  | | After Hours Access in RACFs |  |  |  |  |  | |  | |  |  | | | **Totals** | | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | | **Funding Stream** | **FY 20 21** | **FY 21 22** | **FY 22 23** | **FY 23 24** | **FY 24 25** | **Total** | | After Hours Access in RACFs - Interest |  |  |  |  |  |  | | After Hours Access in RACFs |  |  |  |  |  |  | | Total |  |  |  |  |  |  | |  | | |  | | **Funding From Other Sources - Financial Details** | |  | | **Funding From Other Sources - Organisational Details** | |  | |  | |  | | |  |  |  |  | | --- | --- | --- | --- | |  |  |  |  | |  | |  | | --- | | **Summary of activity changes for Department** | |  | | |  | | **Activity Status** | | Ready for Submission | |  | | |  |  |  | | --- | --- | --- | |  |  |  | |  | |  | | --- | |  | |  | | |  |

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