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|  | |  | | --- | | **South Western Sydney - Drug and Alcohol Treatment Services**  **2019/20 - 2023/24**  **Activity Summary View** | |  |  |
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|  | |  | | --- | |  | | |  |  |  |  | | --- | --- | --- | --- | |  | |  | | --- | | **AOD - 1 - AOD 1.2 Service Integration - Integrated Drug and Alcohol Service** | |  | | |  | | |  |  |  |  | | --- | --- | --- | --- | |  |  |  |  | |  | |  | | --- | | **Activity Metadata** | |  | | |  | | **Applicable Schedule \*** | | Drug and Alcohol Treatment Services | | **Activity Prefix \*** | | AOD | | **Activity Number \*** | | 1 | | **Activity Title \*** | | AOD 1.2 Service Integration - Integrated Drug and Alcohol Service | | **Existing, Modified or New Activity \*** | | Existing | |  | |  | | |  |  |  |  | | --- | --- | --- | --- | |  |  |  |  | |  | |  | | --- | | **Activity Priorities and Description** | |  | | |  | | **Program Key Priority Area \*** | | Alcohol and Other Drugs | | **Other Program Key Priority Area Description** | |  | | **Aim of Activity \*** | | 1.2.1 The aim of the activity is to improve integration between LHD Drug Health Services and primary care to provide GPs with support from field experts and facilitate co-management of patients to address substance misuse issues holistically and with general physical health needs.   1.2.2 The aim of this activity is to increase the number of practicing GPs in South Western Sydney who have had specialist experience in addiction medicine through a registrar placement within LHD drug health services. | | **Description of Activity \*** | | 1.2.1 Commission a region-wide Integrated AOD project to assist specialist AOD services and GPs to work together to provide care for people with substance use disorders. This activity will continue a commitment to the integration between SWSLHD Drug Health Services and SWSPHN through the Integrated Drug and Alcohol Service.   The activities will be delivered through a true partnership between SWSLHD and SWSPHN.   Key objectives include: - Support transition of patients from LHD services to primary care through the clinical support of an experienced AOD CNC and a GP VMO  - Provide information and support to General practice staff through real time access to AOD CNC and GP VMO via a phone support service  - Support the development of global care plans through a shared care approach that provides a seamless transition of care, including client driven goal setting that’s supports the continuum of care between the acute sector and the primary care GP - Optimise referrals to support services. The focus of the coming year will be to increase referrals to after care services post detox treatment in the acute setting  - Improve GP self-efficacy when working with patients with Drug and alcohol issues  1.2.2 Maintain extended skills placement position as a learning platform for placement of a registrar within LHD drug health services. | | **Needs Assessment Priorities \*** | | **Needs Assessment** | | SWSPHN Needs Assessment 2022-2025 | | **Priorities** | | |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | | |  |  | | --- | --- | | **Priority** | **Page reference** | | GP workforce | 161 | |  | | |  | |  | | |  |  |  |  | | --- | --- | --- | --- | |  |  |  |  | |  | |  | | --- | | **Activity Demographics** | |  | | |  | | **Target Population Cohort** | | - GPs, practice nurses supporting clients with drug health issues within primary care sectors. - Clients with substance use disorders who require ongoing AOD support within primary care.  - Registrars working in SWS. | | **In Scope AOD Treatment Type \*** | |  | | **Indigenous Specific \*** | | No | | **Indigenous Specific Comments** | |  | | **Coverage** | | **Whole Region** | | Yes | |  | | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | |  |  | | --- | --- | | **SA3 Name** | **SA3 Code** | | Blue Mountains - South | 12402 | | Southern Highlands | 11402 | | Goulburn - Mulwaree | 10105 | | Penrith | 12403 | | Wollongong | 10704 | | Auburn | 12501 | | Bankstown | 11901 | | Fairfield | 12702 | | Merrylands - Guildford | 12503 | | Liverpool | 12703 | | Canterbury | 11902 | | Camden | 12301 | | Bringelly - Green Valley | 12701 | | Wollondilly | 12303 | | Campbelltown (NSW) | 12302 | |  | | |  | |  | | |  |  |  |  | | --- | --- | --- | --- | |  |  |  |  | |  | |  | | --- | | **Activity Consultation and Collaboration** | |  | | |  | | **Consultation** | | General practice, SWSLHD Drug Health Services AoD clinicians, RACGP, GP Synergy, SWSPHN Drug Health Working Party, AOD peak body, lived experience consumers and NGO’s provided collective experience during the co design process to identify the key aspects of service delivery. | | **Collaboration** | | Shared collaboration in the design, governance and implementation continues with SWSLHD Drug Health services, SWSPHN program staff, general practice teams, NGO’s, general practitioners and SWSPHN Drug Health working party.  - SWSPHN staff: to support program implementation, co design, contract management and commissioning, evaluation and monitoring, and provide capacity building opportunities.  - SWSLHD drug health services participation in clinical oversight, co design, program implementation, data sharing. Provide an extended skills position for the registrar placement.  - GP’s and general practice nurses: to implement and participate in capacity building activities, integrate processes to enable improved AOD care and patient management. - NGOs: provide specific AOD skill knowledge.  - Lived experience consumers provide critical client perspective to ensure services meet clients needs. | |  | |  | | |  |  |  |  | | --- | --- | --- | --- | |  |  |  |  | |  | |  | | --- | | **Activity Milestone Details/Duration** | |  | | |  | | **Activity Start Date** | | 28/06/2019 | | **Activity End Date** | | 29/06/2023 | | **Service Delivery Start Date** | |  | | **Service Delivery End Date** | |  | | **Other Relevant Milestones** | |  | |  | |  | | |  |  |  |  | | --- | --- | --- | --- | |  |  |  |  | |  | |  | | --- | | **Activity Commissioning** | |  | | |  | | **Please identify your intended procurement approach for commissioning services under this activity:** | | **Not Yet Known:** No  **Continuing Service Provider / Contract Extension:** Yes  **Direct Engagement:** No  **Open Tender:** No  **Expression Of Interest (EOI):** No  **Other Approach (please provide details):** No | |  | | **Is this activity being co-designed?** | | No | | **Is this activity the result of a previous co-design process?** | | Yes | | **Do you plan to implement this Activity using co-commissioning or joint-commissioning arrangements?** | | Yes | | **Has this activity previously been co-commissioned or joint-commissioned?** | | Yes | | **Decommissioning** | | No | | **Decommissioning details?** | |  | | **Co-design or co-commissioning comments** | | The SWSLHD contributes funding for specified personnel for a GP Consultation and Support service, as a precondition to the PHN providing funding for this contract. | | **Is this activity in scope for data collection under the Alcohol and Other Drug Treatment Services?** | | No | |  | |  | |  | | |  |  |  |  | | --- | --- | --- | --- | |  |  |  |  | |  | |  | | --- | | **Activity Planned Expenditure** | |  | | |  | | **Planned Expenditure** | | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | | **Funding Stream** | **FY 20 21** | **FY 21 22** | **FY 22 23** | **FY 23 24** | **FY 24 25** | | Interest - Drug & Alcohol Treatment Services |  |  |  |  |  | | Social and Community Services Award (SACS) Component |  |  |  |  |  | | Drug and Alcohol Treatment Services Maintenance |  |  |  |  |  | | NIAS Operational and Mainstream |  |  |  |  |  | | Core Drug and Alcohol and Operational |  |  |  |  |  | | Increasing Access to Drug and Alcohol Treatment Services in Regional, Rural and Remote Areas |  |  |  |  |  | | NIAS Aboriginal and Torres Strait Islander People |  |  |  |  |  | |  | | | **Totals** | | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | | **Funding Stream** | **FY 20 21** | **FY 21 22** | **FY 22 23** | **FY 23 24** | **FY 24 25** | **Total** | | Interest - Drug & Alcohol Treatment Services |  |  |  |  |  |  | | Social and Community Services Award (SACS) Component |  |  |  |  |  |  | | Drug and Alcohol Treatment Services Maintenance |  |  |  |  |  |  | | NIAS Operational and Mainstream |  |  |  |  |  |  | | Core Drug and Alcohol and Operational |  |  |  |  |  |  | | Increasing Access to Drug and Alcohol Treatment Services in Regional, Rural and Remote Areas |  |  |  |  |  |  | | NIAS Aboriginal and Torres Strait Islander People |  |  |  |  |  |  | | Total |  |  |  |  |  |  | |  | | |  | | **Funding From Other Sources - Financial Details** | |  | | **Funding From Other Sources - Organisational Details** | |  | |  | |  | | |  |  |  |  | | --- | --- | --- | --- | |  |  |  |  | |  | |  | | --- | | **Summary of activity changes for Department** | |  | | |  | | **Activity Status** | | Ready for Submission | |  | | |  |  |  | | --- | --- | --- | |  |  |  | |  | |  | | --- | |  | |  | | | |  |

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|  | |  | | --- | |  | |  | | |  |  |  |  | | --- | --- | --- | --- | |  | |  | | --- | | **AOD-GPS - 1 - AOD 1.1 Workforce Capacity Building** | |  | | |  | | |  |  |  |  | | --- | --- | --- | --- | |  |  |  |  | |  | |  | | --- | | **Activity Metadata** | |  | | |  | | **Applicable Schedule \*** | | Drug and Alcohol Treatment Services | | **Activity Prefix \*** | | AOD-GPS | | **Activity Number \*** | | 1 | | **Activity Title \*** | | AOD 1.1 Workforce Capacity Building | | **Existing, Modified or New Activity \*** | | Existing | |  | |  | | |  |  |  |  | | --- | --- | --- | --- | |  |  |  |  | |  | |  | | --- | | **Activity Priorities and Description** | |  | | |  | | **Program Key Priority Area \*** | | Alcohol and Other Drugs | | **Other Program Key Priority Area Description** | |  | | **Aim of Activity \*** | | To enhance support networks for GPs in relation to drug health, reducing barriers for services and thereby enhancing access to treatment in primary care for patients with substance misuse issues.   To increase confidence amongst the general practice workforce in responding to alcohol and drug issues. Supporting the workforce through activities which promote referral pathways, evidence -based treatment, and service integration. | | **Description of Activity \*** | | - Identify GP champions and provide opportunities to share their expertise with GP colleagues. - Enhance integration between GPs and the drug health sector by providing opportunities to share service information and transfer knowledge and expertise.  - Provide education opportunities for GPs and PN to increase confidence and competence working with clients with substance misuse issues. - Support the primary care workforce through activities which promote referral pathways, evidence-based treatment, and service integration. | | **Needs Assessment Priorities \*** | | **Needs Assessment** | | SWSPHN Needs Assessment 2019/20-2021/22 | | **Priorities** | | |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | | |  |  | | --- | --- | | **Priority** | **Page reference** | | GP workforce | 132 | |  | | |  | |  | | |  |  |  |  | | --- | --- | --- | --- | |  |  |  |  | |  | |  | | --- | | **Activity Demographics** | |  | | |  | | **Target Population Cohort** | | - GPs, and practice nurses working in primary care supporting clients with drug health issues  - Clients with substance misuse issues | | **In Scope AOD Treatment Type \*** | |  | | **Indigenous Specific \*** | | No | | **Indigenous Specific Comments** | |  | | **Coverage** | | **Whole Region** | | Yes | |  | | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | |  |  | | --- | --- | | **SA3 Name** | **SA3 Code** | | Blue Mountains - South | 12402 | | Southern Highlands | 11402 | | Goulburn - Mulwaree | 10105 | | Penrith | 12403 | | Wollongong | 10704 | | Auburn | 12501 | | Bankstown | 11901 | | Fairfield | 12702 | | Merrylands - Guildford | 12503 | | Liverpool | 12703 | | Canterbury | 11902 | | Camden | 12301 | | Bringelly - Green Valley | 12701 | | Wollondilly | 12303 | | Campbelltown (NSW) | 12302 | |  | | |  | |  | | |  |  |  |  | | --- | --- | --- | --- | |  |  |  |  | |  | |  | | --- | | **Activity Consultation and Collaboration** | |  | | |  | | **Consultation** | | SWSPHN conducted a revision of the drug and alcohol needs assessment in 2016 and 2017. This involved a comprehensive review of relevant data, consultation with GPs, specialist treatment services and clients of these services via peer workers. In addition, an active Drug Health Working Party comprising lived experience consumers, LHD and NGO treatment services, AOD peak body NADA representative, NSW Ambulance and GPs provides governance and oversight of our approach to these activities.   A targeted consultation approach to identify learning opportunities and networking opportunities will include GP input through various platforms including local health councils, Drug Health Working Party, RACGP guidelines, and specialist service providers to support this activity. | | **Collaboration** | | PHN will seek key stakeholder input in the following context and roles in implementing the activity:  - GPs / PN: utilise information from GPs and practice nurses to design an approach to upskilling drug and alcohol intervention in general practice.  - Drug and Alcohol treatment services: provide collaborative support in developing referral pathways and improving integration within primary health providers and NGO AOD treatment services. - SWSLHD: co design, specialist input in developing RACGP approved Drug and Alcohol CPD events, workshops and brief intervention tool.  - Service users: provide lived experience perspective and health literacy input. | |  | |  | | |  |  |  |  | | --- | --- | --- | --- | |  |  |  |  | |  | |  | | --- | | **Activity Milestone Details/Duration** | |  | | |  | | **Activity Start Date** | | 29/06/2019 | | **Activity End Date** | | 29/06/2022 | | **Service Delivery Start Date** | |  | | **Service Delivery End Date** | |  | | **Other Relevant Milestones** | |  | |  | |  | | |  |  |  |  | | --- | --- | --- | --- | |  |  |  |  | |  | |  | | --- | | **Activity Commissioning** | |  | | |  | | **Please identify your intended procurement approach for commissioning services under this activity:** | | **Not Yet Known:** Yes  **Continuing Service Provider / Contract Extension:** No  **Direct Engagement:** No  **Open Tender:** No  **Expression Of Interest (EOI):** No  **Other Approach (please provide details):** No | |  | | **Is this activity being co-designed?** | | Yes | | **Is this activity the result of a previous co-design process?** | | Yes | | **Do you plan to implement this Activity using co-commissioning or joint-commissioning arrangements?** | | No | | **Has this activity previously been co-commissioned or joint-commissioned?** | | No | | **Decommissioning** | | No | | **Decommissioning details?** | |  | | **Co-design or co-commissioning comments** | | Co-design with general practitioners and South Western Sydney Local Health District to identify the most appropriate means of capacity buildings in primary care for AOD treatment. | |  | |  | |  | |  | | |  |  |  |  | | --- | --- | --- | --- | |  |  |  |  | |  | |  | | --- | | **Activity Planned Expenditure** | |  | | |  | | **Planned Expenditure** | | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | | **Funding Stream** | **FY 20 21** | **FY 21 22** | **FY 22 23** | **FY 23 24** | **FY 24 25** | | Interest - Drug & Alcohol Treatment Services |  |  |  |  |  | | General Practice Support for Drug and Alcohol Addiction Treatment |  |  |  |  |  | |  | |  |  | | | **Totals** | | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | | **Funding Stream** | **FY 20 21** | **FY 21 22** | **FY 22 23** | **FY 23 24** | **FY 24 25** | **Total** | | Interest - Drug & Alcohol Treatment Services |  |  |  |  |  |  | | General Practice Support for Drug and Alcohol Addiction Treatment |  |  |  |  |  |  | | Total |  |  |  |  |  |  | |  | | |  | | **Funding From Other Sources - Financial Details** | |  | | **Funding From Other Sources - Organisational Details** | |  | |  | |  | | |  |  |  |  | | --- | --- | --- | --- | |  |  |  |  | |  | |  | | --- | | **Summary of activity changes for Department** | |  | | |  | | **Activity Status** | | Ready for Submission | |  | | |  |  |  | | --- | --- | --- | |  |  |  | |  | |  | | --- | |  | |  | | |  |

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|  | |  | | --- | |  | |  | | |  |  |  |  | | --- | --- | --- | --- | |  | |  | | --- | | **AOD - 1 - AOD 1.3 System Integration** | |  | | |  | | |  |  |  |  | | --- | --- | --- | --- | |  |  |  |  | |  | |  | | --- | | **Activity Metadata** | |  | | |  | | **Applicable Schedule \*** | | Drug and Alcohol Treatment Services | | **Activity Prefix \*** | | AOD | | **Activity Number \*** | | 1 | | **Activity Title \*** | | AOD 1.3 System Integration | | **Existing, Modified or New Activity \*** | | Existing | |  | |  | | |  |  |  |  | | --- | --- | --- | --- | |  |  |  |  | |  | |  | | --- | | **Activity Priorities and Description** | |  | | |  | | **Program Key Priority Area \*** | | Alcohol and Other Drugs | | **Other Program Key Priority Area Description** | |  | | **Aim of Activity \*** | | 1.3.1 Provide local clinical pathways which support primary care providers in the delivery of seamless care. Provide a locally relevant, evidence based online resource for general practice teams which includes: - Clinical guidance on medical conditions  - Local health service information - Education - General practice resources - Review and improvement of existing pathways  1.3.2 Promote collaborative opportunities across Drug and Alcohol service providers to support clients with co -existing AOD and MH conditions. | | **Description of Activity \*** | | 1.3.1 Support ongoing development and implementation of treatment protocols and referral pathways and associated consumer fact sheets  - Utilise existing HealthPathways methodology, which links evidence-based treatment protocols with local referral options  - Work with a multidisciplinary panel, including GPs, specialists, nurses, LHD staff, pharmacists and drug treatment NGOs to develop treatment protocols, decision support tools and localised referral pathways for drug and alcohol treatment - Promote and increase the utilisation of best practice health pathways - Provision of a curated list of endorsed patient information on a range of AOD conditions. Development of patient factsheets based off HealthPathways clinical guidance provided in a range of languages to ensure the health information provided compliments the management provided by primary care - Promote the patient portal Health Resource Directory to GP’s and community as a trusted source for relevant and localised, and translated health information about AOD management  1.3.2 Explore initiatives that will include systematic approaches to address the needs of patients with dual substance misuse and mental health diagnoses.  - Work with AoD and MH providers to develop cross sectorial pathways to support seamless transfer of care  - Identify opportunities to develop and support peer networks for clients with AOD and MH issues  - Explore feasibility of the development of discharge pathways to facilitate continuity of care for AOD clients for clients moving between acute services and after care services  These activities will enhance service capacity, increase system integration and feed into further needs assessment and planning to address equity of access across the SWSPHN region. | | **Needs Assessment Priorities \*** | | **Needs Assessment** | | SWSPHN Needs Assessment 2022-2025 | | **Priorities** | | |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | | |  |  | | --- | --- | | **Priority** | **Page reference** | | System integration | 162 | |  | | |  | |  | | |  |  |  |  | | --- | --- | --- | --- | |  |  |  |  | |  | |  | | --- | | **Activity Demographics** | |  | | |  | | **Target Population Cohort** | | - GPs, practice nurses supporting clients with drug health issues within primary care sectors. - Clients with substance use disorders who require ongoing AOD support within primary care.  - Clients with AOD and MH co morbidity issues.  - AOD NGO’s within SWS. | | **In Scope AOD Treatment Type \*** | |  | | **Indigenous Specific \*** | | No | | **Indigenous Specific Comments** | |  | | **Coverage** | | **Whole Region** | | Yes | |  | | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | |  |  | | --- | --- | | **SA3 Name** | **SA3 Code** | | Blue Mountains - South | 12402 | | Southern Highlands | 11402 | | Goulburn - Mulwaree | 10105 | | Penrith | 12403 | | Wollongong | 10704 | | Auburn | 12501 | | Bankstown | 11901 | | Fairfield | 12702 | | Merrylands - Guildford | 12503 | | Liverpool | 12703 | | Canterbury | 11902 | | Camden | 12301 | | Bringelly - Green Valley | 12701 | | Wollondilly | 12303 | | Campbelltown (NSW) | 12302 | |  | | |  | |  | | |  |  |  |  | | --- | --- | --- | --- | |  |  |  |  | |  | |  | | --- | | **Activity Consultation and Collaboration** | |  | | |  | | **Consultation** | | General practitioners, SWSLHD Drug Health Services, AoD clinicians, MH and AOD NGO’s treatment services provided collaborative support in developing referral pathways and improving integration within primary health providers and NGO MH/ AOD treatment services.   Consultation and endorsement of patient information on a range of AOD conditions was guided by SWSPHN Community Advisory Committee. The fact sheets are provided in a range of languages to ensure the health information provided complements the management provided by primary care with oversight from validated translation providers. | | **Collaboration** | | South Western Sydney Local Health District - Strategic partner  - Provision of medical specialists for pathway review and development General practitioners - Clinical editors involved in development of pathways - Review of pathway content SWSPHN  - Community Advisory Committee reviews and endorses the factsheet content as part of the development process - Program oversight  - SWSPHN Stakeholder team supporting communications strategy  - Service support team supporting ongoing promotion and practice awareness NGO’s  - Local knowledge sharing  - AOD treatment knowledge sharing | |  | |  | | |  |  |  |  | | --- | --- | --- | --- | |  |  |  |  | |  | |  | | --- | | **Activity Milestone Details/Duration** | |  | | |  | | **Activity Start Date** | | 28/06/2019 | | **Activity End Date** | | 29/06/2023 | | **Service Delivery Start Date** | |  | | **Service Delivery End Date** | |  | | **Other Relevant Milestones** | |  | |  | |  | | |  |  |  |  | | --- | --- | --- | --- | |  |  |  |  | |  | |  | | --- | | **Activity Commissioning** | |  | | |  | | **Please identify your intended procurement approach for commissioning services under this activity:** | | **Not Yet Known:** No  **Continuing Service Provider / Contract Extension:** No  **Direct Engagement:** No  **Open Tender:** No  **Expression Of Interest (EOI):** No  **Other Approach (please provide details):** Yes | |  | | **Is this activity being co-designed?** | | No | | **Is this activity the result of a previous co-design process?** | | No | | **Do you plan to implement this Activity using co-commissioning or joint-commissioning arrangements?** | | No | | **Has this activity previously been co-commissioned or joint-commissioned?** | | No | | **Decommissioning** | | No | | **Decommissioning details?** | |  | | **Co-design or co-commissioning comments** | |  | | **Is this activity in scope for data collection under the Alcohol and Other Drug Treatment Services?** | | No | |  | |  | |  | | |  |  |  |  | | --- | --- | --- | --- | |  |  |  |  | |  | |  | | --- | | **Activity Planned Expenditure** | |  | | |  | | **Planned Expenditure** | | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | | **Funding Stream** | **FY 20 21** | **FY 21 22** | **FY 22 23** | **FY 23 24** | **FY 24 25** | | Interest - Drug & Alcohol Treatment Services |  |  |  |  |  | | Social and Community Services Award (SACS) Component |  |  |  |  |  | | NIAS Operational and Mainstream |  |  |  |  |  | | Core Drug and Alcohol and Operational |  |  |  |  |  | | Increasing Access to Drug and Alcohol Treatment Services in Regional, Rural and Remote Areas |  |  |  |  |  | | Drug and Alcohol Treatment Services Maintenance |  |  |  |  |  | | NIAS Aboriginal and Torres Strait Islander People |  |  |  |  |  | |  | | | **Totals** | | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | | **Funding Stream** | **FY 20 21** | **FY 21 22** | **FY 22 23** | **FY 23 24** | **FY 24 25** | **Total** | | Interest - Drug & Alcohol Treatment Services |  |  |  |  |  |  | | Social and Community Services Award (SACS) Component |  |  |  |  |  |  | | NIAS Operational and Mainstream |  |  |  |  |  |  | | Core Drug and Alcohol and Operational |  |  |  |  |  |  | | Increasing Access to Drug and Alcohol Treatment Services in Regional, Rural and Remote Areas |  |  |  |  |  |  | | Drug and Alcohol Treatment Services Maintenance |  |  |  |  |  |  | | NIAS Aboriginal and Torres Strait Islander People |  |  |  |  |  |  | | Total |  |  |  |  |  |  | |  | | |  | | **Funding From Other Sources - Financial Details** | |  | | **Funding From Other Sources - Organisational Details** | |  | |  | |  | | |  |  |  |  | | --- | --- | --- | --- | |  |  |  |  | |  | |  | | --- | | **Summary of activity changes for Department** | |  | | |  | | **Activity Status** | | Ready for Submission | |  | | |  |  |  | | --- | --- | --- | |  |  |  | |  | |  | | --- | |  | |  | | |  |

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|  | |  | | --- | |  | |  | | |  |  |  |  | | --- | --- | --- | --- | |  | |  | | --- | | **AOD - 1 - AOD 1.1 Workforce Capacity Building** | |  | | |  | | |  |  |  |  | | --- | --- | --- | --- | |  |  |  |  | |  | |  | | --- | | **Activity Metadata** | |  | | |  | | **Applicable Schedule \*** | | Drug and Alcohol Treatment Services | | **Activity Prefix \*** | | AOD | | **Activity Number \*** | | 1 | | **Activity Title \*** | | AOD 1.1 Workforce Capacity Building | | **Existing, Modified or New Activity \*** | | Existing | |  | |  | | |  |  |  |  | | --- | --- | --- | --- | |  |  |  |  | |  | |  | | --- | | **Activity Priorities and Description** | |  | | |  | | **Program Key Priority Area \*** | | Alcohol and Other Drugs | | **Other Program Key Priority Area Description** | |  | | **Aim of Activity \*** | | To enhance support networks for GPs in relation to drug health, reducing barriers for services and thereby enhancing access to treatment in primary care for patients with substance misuse issues.   To increase confidence amongst the general practice workforce in responding to alcohol and drug issues. Supporting the workforce through activities which promote referral pathways, evidence -based treatment, and service integration. | | **Description of Activity \*** | | - Identify GP champions and provide opportunities to share their expertise with GP colleagues. - Enhance integration between GPs and the drug health sector by providing opportunities to share service information and transfer knowledge and expertise.  - Provide education opportunities for GPs and PN to increase confidence and competence working with clients with substance misuse issues. - Support the primary care workforce through activities which promote referral pathways, evidence-based treatment, and service integration. | | **Needs Assessment Priorities \*** | | **Needs Assessment** | | SWSPHN Needs Assessment 2022-2025 | | **Priorities** | | |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | | |  |  | | --- | --- | | **Priority** | **Page reference** | | GP workforce | 161 | |  | | |  | |  | | |  |  |  |  | | --- | --- | --- | --- | |  |  |  |  | |  | |  | | --- | | **Activity Demographics** | |  | | |  | | **Target Population Cohort** | | - GPs, and practice nurses working in primary care supporting clients with drug health issues  - Clients with substance misuse issues | | **In Scope AOD Treatment Type \*** | |  | | **Indigenous Specific \*** | | No | | **Indigenous Specific Comments** | |  | | **Coverage** | | **Whole Region** | | Yes | |  | | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | |  |  | | --- | --- | | **SA3 Name** | **SA3 Code** | | Blue Mountains - South | 12402 | | Southern Highlands | 11402 | | Goulburn - Mulwaree | 10105 | | Penrith | 12403 | | Wollongong | 10704 | | Auburn | 12501 | | Bankstown | 11901 | | Fairfield | 12702 | | Merrylands - Guildford | 12503 | | Liverpool | 12703 | | Canterbury | 11902 | | Camden | 12301 | | Bringelly - Green Valley | 12701 | | Wollondilly | 12303 | | Campbelltown (NSW) | 12302 | |  | | |  | |  | | |  |  |  |  | | --- | --- | --- | --- | |  |  |  |  | |  | |  | | --- | | **Activity Consultation and Collaboration** | |  | | |  | | **Consultation** | | SWSPHN conducted a revision of the drug and alcohol needs assessment in 2016 and 2017. This involved a comprehensive review of relevant data, consultation with GPs, specialist treatment services and clients of these services via peer workers. In addition, an active Drug Health Working Party comprising lived experience consumers, LHD and NGO treatment services, AOD peak body NADA representative, NSW Ambulance and GPs provides governance and oversight of our approach to these activities.   A targeted consultation approach to identify learning opportunities and networking opportunities will include GP input through various platforms including local health councils, Drug Health Working Party, RACGP guidelines, and specialist service providers to support this activity. | | **Collaboration** | | PHN will seek key stakeholder input in the following context and roles in implementing the activity:  - GPs / PN: utilise information from GPs and practice nurses to design an approach to upskilling drug and alcohol intervention in general practice.  - Drug and Alcohol treatment services: provide collaborative support in developing referral pathways and improving integration within primary health providers and NGO AOD treatment services. - SWSLHD: co design, specialist input in developing RACGP approved Drug and Alcohol CPD events, workshops and brief intervention tool.  - Service users: provide lived experience perspective and health literacy input. | |  | |  | | |  |  |  |  | | --- | --- | --- | --- | |  |  |  |  | |  | |  | | --- | | **Activity Milestone Details/Duration** | |  | | |  | | **Activity Start Date** | | 28/06/2019 | | **Activity End Date** | | 02/06/2023 | | **Service Delivery Start Date** | |  | | **Service Delivery End Date** | |  | | **Other Relevant Milestones** | |  | |  | |  | | |  |  |  |  | | --- | --- | --- | --- | |  |  |  |  | |  | |  | | --- | | **Activity Commissioning** | |  | | |  | | **Please identify your intended procurement approach for commissioning services under this activity:** | | **Not Yet Known:** Yes  **Continuing Service Provider / Contract Extension:** No  **Direct Engagement:** No  **Open Tender:** No  **Expression Of Interest (EOI):** No  **Other Approach (please provide details):** No | |  | | **Is this activity being co-designed?** | | No | | **Is this activity the result of a previous co-design process?** | | Yes | | **Do you plan to implement this Activity using co-commissioning or joint-commissioning arrangements?** | | No | | **Has this activity previously been co-commissioned or joint-commissioned?** | | No | | **Decommissioning** | | No | | **Decommissioning details?** | |  | | **Co-design or co-commissioning comments** | |  | | **Is this activity in scope for data collection under the Alcohol and Other Drug Treatment Services?** | | No | |  | |  | |  | | |  |  |  |  | | --- | --- | --- | --- | |  |  |  |  | |  | |  | | --- | | **Activity Planned Expenditure** | |  | | |  | | **Planned Expenditure** | | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | | **Funding Stream** | **FY 20 21** | **FY 21 22** | **FY 22 23** | **FY 23 24** | **FY 24 25** | | Interest - Drug & Alcohol Treatment Services |  |  |  |  |  | | Social and Community Services Award (SACS) Component |  |  |  |  |  | | NIAS Operational and Mainstream |  |  |  |  |  | | Drug and Alcohol Treatment Services Maintenance |  |  |  |  |  | | NIAS Aboriginal and Torres Strait Islander People |  |  |  |  |  | | Core Drug and Alcohol and Operational |  |  |  |  |  | | Increasing Access to Drug and Alcohol Treatment Services in Regional, Rural and Remote Areas |  |  |  |  |  | |  | | | **Totals** | | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | | **Funding Stream** | **FY 20 21** | **FY 21 22** | **FY 22 23** | **FY 23 24** | **FY 24 25** | **Total** | | Interest - Drug & Alcohol Treatment Services |  |  |  |  |  |  | | Social and Community Services Award (SACS) Component |  |  |  |  |  |  | | NIAS Operational and Mainstream |  |  |  |  |  |  | | Drug and Alcohol Treatment Services Maintenance |  |  |  |  |  |  | | NIAS Aboriginal and Torres Strait Islander People |  |  |  |  |  |  | | Core Drug and Alcohol and Operational |  |  |  |  |  |  | | Increasing Access to Drug and Alcohol Treatment Services in Regional, Rural and Remote Areas |  |  |  |  |  |  | | Total |  |  |  |  |  |  | |  | | |  | | **Funding From Other Sources - Financial Details** | |  | | **Funding From Other Sources - Organisational Details** | |  | |  | |  | | |  |  |  |  | | --- | --- | --- | --- | |  |  |  |  | |  | |  | | --- | | **Summary of activity changes for Department** | |  | | |  | | **Activity Status** | | Ready for Submission | |  | | |  |  |  | | --- | --- | --- | |  |  |  | |  | |  | | --- | |  | |  | | |  |

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|  | |  | | --- | |  | |  | | |  |  |  |  | | --- | --- | --- | --- | |  | |  | | --- | | **AOD - 2 - AOD 2 Drug and Alcohol Treatment Services - Core (transition)** | |  | | |  | | |  |  |  |  | | --- | --- | --- | --- | |  |  |  |  | |  | |  | | --- | | **Activity Metadata** | |  | | |  | | **Applicable Schedule \*** | | Drug and Alcohol Treatment Services | | **Activity Prefix \*** | | AOD | | **Activity Number \*** | | 2 | | **Activity Title \*** | | AOD 2 Drug and Alcohol Treatment Services - Core (transition) | | **Existing, Modified or New Activity \*** | | Existing | |  | |  | | |  |  |  |  | | --- | --- | --- | --- | |  |  |  |  | |  | |  | | --- | | **Activity Priorities and Description** | |  | | |  | | **Program Key Priority Area \*** | | Alcohol and Other Drugs | | **Other Program Key Priority Area Description** | |  | | **Aim of Activity \*** | | SWSPHN commissioned Drug and Alcohol Treatment services aim to increase the quantum of services available to better meet demand and address service gaps along the care continuum. SWSPHN will continue to manage these contracts and conduct a review of the effectiveness of these services in meeting identified need. The PHN will then make decisions regarding the extension of current contracts or further commissioning upon completion of review to ensure treatment demands and service gaps are currently being met. | | **Description of Activity \*** | | As of 01 July 2017, SWSPHN was responsible for administering the funding for the services previously administered by the Department of Health NGOTGP funding.  To maintain commissioned services with an aim to improve addiction outcomes within the community through application of holistic, client focused, care and recovery coordination treatment which incorporates education, counselling, withdrawal management, non-residential rehabilitation, case management, after care, before care and relapse prevention strategies. | | **Needs Assessment Priorities \*** | | **Needs Assessment** | | SWSPHN Needs Assessment 2022-2025 | | **Priorities** | | |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | |  |  | | --- | --- | | **Priority** | **Page reference** | | Hard to reach groups | 159 | | Psychosocial support | 160 | | Workforce | 149 | |  | | |  | |  | | |  |  |  |  | | --- | --- | --- | --- | |  |  |  |  | |  | |  | | --- | | **Activity Demographics** | |  | | |  | | **Target Population Cohort** | | The commissioned services priorities working with mainstream clients experiencing substance misuse issues. The treatment models work with high needs populations including, clients with co existing mental health needs, homeless, Culturally and Linguistic Diverse communities, parents with children, Aboriginal and Torres Strait Islander people and youth. | | **In Scope AOD Treatment Type \*** | | - Psychosocial counselling  - Withdrawal management  - Rehabilitation (non-residential) – ambulatory/community  - Before and after care - Case Management and care coordination  - Complex Needs - co-morbidity complex care | | **Indigenous Specific \*** | | No | | **Indigenous Specific Comments** | |  | | **Coverage** | | **Whole Region** | | Yes | |  | | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | |  |  | | --- | --- | | **SA3 Name** | **SA3 Code** | | Blue Mountains - South | 12402 | | Southern Highlands | 11402 | | Goulburn - Mulwaree | 10105 | | Penrith | 12403 | | Wollongong | 10704 | | Auburn | 12501 | | Bankstown | 11901 | | Fairfield | 12702 | | Merrylands - Guildford | 12503 | | Liverpool | 12703 | | Canterbury | 11902 | | Camden | 12301 | | Bringelly - Green Valley | 12701 | | Wollondilly | 12303 | | Campbelltown (NSW) | 12302 | |  | | |  | |  | | |  |  |  |  | | --- | --- | --- | --- | |  |  |  |  | |  | |  | | --- | | **Activity Consultation and Collaboration** | |  | | |  | | **Consultation** | | The development of local responses to address priority areas are subject to consultation through the SWSPHN Drug and Alcohol Working Group; a proactive and productive committee with membership consisting of SWSPHN, SWSLHD Drug Health Services, the Network of Alcohol and Drug Agencies (NADA), Aboriginal Medical Services, consumers, NSW Ambulance and Non-government Drug and Alcohol Treatment Providers . Consultation is also conducted with key stakeholders via the SWSPHN initiative Mental Health/ Drug and Alcohol Roundtable events.   SWSPHN will perform an evaluation of currently- funded services to review provider performance and assess the provision of services against the Quadruple Aim; a simultaneous pursuit of four aims- improving the experience of care, improving the health of the population, reducing per capita costs of care, and improving the work life of healthcare providers.  SWSPHN will look towards readiness of AOD providers to outcomes-based commissioning as part of the review process. A co design process will inform the approach and identify outcomes that may be incorporated into future commissioned services. | | **Collaboration** | | The PHN will continue to work in collaboration with key stakeholders, including the SWS NGO AOD treatment providers as priority, to ensure variations to contracts or new services are responsive to emerging treatment demands, service gaps and integrated into existing care pathways.  SWSPHN contract management and commissioning, evaluation and monitoring provide cross sectorial opportunities. | |  | |  | | |  |  |  |  | | --- | --- | --- | --- | |  |  |  |  | |  | |  | | --- | | **Activity Milestone Details/Duration** | |  | | |  | | **Activity Start Date** | | 28/06/2019 | | **Activity End Date** | | 29/06/2023 | | **Service Delivery Start Date** | |  | | **Service Delivery End Date** | |  | | **Other Relevant Milestones** | |  | |  | |  | | |  |  |  |  | | --- | --- | --- | --- | |  |  |  |  | |  | |  | | --- | | **Activity Commissioning** | |  | | |  | | **Please identify your intended procurement approach for commissioning services under this activity:** | | **Not Yet Known:** No  **Continuing Service Provider / Contract Extension:** Yes  **Direct Engagement:** No  **Open Tender:** No  **Expression Of Interest (EOI):** No  **Other Approach (please provide details):** No | |  | | **Is this activity being co-designed?** | | Yes | | **Is this activity the result of a previous co-design process?** | | No | | **Do you plan to implement this Activity using co-commissioning or joint-commissioning arrangements?** | | No | | **Has this activity previously been co-commissioned or joint-commissioned?** | | No | | **Decommissioning** | | No | | **Decommissioning details?** | |  | | **Co-design or co-commissioning comments** | | SWSPHN will carry out evaluation of currently funded services to assess provision of services in consultation with service providers and outcomes based commissioning readiness, with potential to redesign or remodel programs to enhance client care and improve the work life of healthcare workers. | | **Is this activity in scope for data collection under the Alcohol and Other Drug Treatment Services?** | | Yes | |  | |  | |  | | |  |  |  |  | | --- | --- | --- | --- | |  |  |  |  | |  | |  | | --- | | **Activity Planned Expenditure** | |  | | |  | | **Planned Expenditure** | | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | | **Funding Stream** | **FY 20 21** | **FY 21 22** | **FY 22 23** | **FY 23 24** | **FY 24 25** | | Interest - Drug & Alcohol Treatment Services |  |  |  |  |  | | Social and Community Services Award (SACS) Component |  |  |  |  |  | | NIAS Operational and Mainstream |  |  |  |  |  | | Core Drug and Alcohol and Operational |  |  |  |  |  | | Increasing Access to Drug and Alcohol Treatment Services in Regional, Rural and Remote Areas |  |  |  |  |  | | NIAS Aboriginal and Torres Strait Islander People |  |  |  |  |  | | Drug and Alcohol Treatment Services Maintenance |  |  |  |  |  | |  | | | **Totals** | | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | | **Funding Stream** | **FY 20 21** | **FY 21 22** | **FY 22 23** | **FY 23 24** | **FY 24 25** | **Total** | | Interest - Drug & Alcohol Treatment Services |  |  |  |  |  |  | | Social and Community Services Award (SACS) Component |  |  |  |  |  |  | | NIAS Operational and Mainstream |  |  |  |  |  |  | | Core Drug and Alcohol and Operational |  |  |  |  |  |  | | Increasing Access to Drug and Alcohol Treatment Services in Regional, Rural and Remote Areas |  |  |  |  |  |  | | NIAS Aboriginal and Torres Strait Islander People |  |  |  |  |  |  | | Drug and Alcohol Treatment Services Maintenance |  |  |  |  |  |  | | Total |  |  |  |  |  |  | |  | | |  | | **Funding From Other Sources - Financial Details** | |  | | **Funding From Other Sources - Organisational Details** | |  | |  | |  | | |  |  |  |  | | --- | --- | --- | --- | |  |  |  |  | |  | |  | | --- | | **Summary of activity changes for Department** | |  | | |  | | **Activity Status** | | Ready for Submission | |  | | |  |  |  | | --- | --- | --- | |  |  |  | |  | |  | | --- | |  | |  | | |  |

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|  | |  | | --- | |  | |  | | |  |  |  |  | | --- | --- | --- | --- | |  | |  | | --- | | **AOD - 3 - AOD 3 Drug and Alcohol Treatment Services - NIAS** | |  | | |  | | |  |  |  |  | | --- | --- | --- | --- | |  |  |  |  | |  | |  | | --- | | **Activity Metadata** | |  | | |  | | **Applicable Schedule \*** | | Drug and Alcohol Treatment Services | | **Activity Prefix \*** | | AOD | | **Activity Number \*** | | 3 | | **Activity Title \*** | | AOD 3 Drug and Alcohol Treatment Services - NIAS | | **Existing, Modified or New Activity \*** | | Existing | |  | |  | | |  |  |  |  | | --- | --- | --- | --- | |  |  |  |  | |  | |  | | --- | | **Activity Priorities and Description** | |  | | |  | | **Program Key Priority Area \*** | | Alcohol and Other Drugs | | **Other Program Key Priority Area Description** | |  | | **Aim of Activity \*** | | Commission Drug and Alcohol Treatment services with the aim of increasing the quantum of services available to better meet demand and address service gaps along the care continuum for clients experiencing AOD misuse issues. | | **Description of Activity \*** | | SWSPHN commissioned Drug and Alcohol Treatment services in 2016, with aim of increasing the quantum of services available to better meet demand and address service gaps along the care continuum. SWSPHN will continue to manage these contracts and conduct a review of the effectiveness of these services in meeting identified need, prior to contracts expiring in June 2021. The PHN will then make decisions regarding the extension of current contracts or further commissioning upon completion of review to ensure treatment demands and service gaps are currently being met.  The SWSPHN Drug and Alcohol Needs Assessment identified a current undersupply of services available throughout the SWS. SWSPHN targeted substantial gaps in service provision at a sub-regional level and procured services to increase demand. There was a consistent message at the co design workshops that service integration, coordination and consumer navigation through the system was a significant issue. | | **Needs Assessment Priorities \*** | | **Needs Assessment** | | SWSPHN Needs Assessment 2022-2025 | | **Priorities** | | |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | |  |  | | --- | --- | | **Priority** | **Page reference** | | Hard to reach groups | 159 | | Psychosocial support | 160 | | Workforce | 149 | |  | | |  | |  | | |  |  |  |  | | --- | --- | --- | --- | |  |  |  |  | |  | |  | | --- | | **Activity Demographics** | |  | | |  | | **Target Population Cohort** | | The commissioned services priorities AOD treatment providers within SWS working with mainstream clients experiencing substance misuse issues. The treatment models work with high needs populations including homeless, exiting justice system, parents with children, Aboriginal and Torres Strait Islander people and youth.  Targeted population cohorts include the following, but are not limited to: - Aboriginal and Torres Strait Islander Peoples  - Pregnant woman and/or those with young children  - Youth (12 - 25 years) - People exiting the criminal justice system - People with co-occurring substance misuse and mental illness | | **In Scope AOD Treatment Type \*** | | - Psychosocial counselling  - Withdrawal management  - Rehabilitation (non-residential) – ambulatory/community  - Before and Aftercare - Day program/groups  - AOD Counselling (face-to-face)  - Group counselling (SMART recovery) | | **Indigenous Specific \*** | | No | | **Indigenous Specific Comments** | |  | | **Coverage** | | **Whole Region** | | Yes | |  | | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | |  |  | | --- | --- | | **SA3 Name** | **SA3 Code** | | Blue Mountains - South | 12402 | | Southern Highlands | 11402 | | Goulburn - Mulwaree | 10105 | | Penrith | 12403 | | Wollongong | 10704 | | Auburn | 12501 | | Bankstown | 11901 | | Fairfield | 12702 | | Merrylands - Guildford | 12503 | | Liverpool | 12703 | | Canterbury | 11902 | | Camden | 12301 | | Bringelly - Green Valley | 12701 | | Wollondilly | 12303 | | Campbelltown (NSW) | 12302 | |  | | |  | |  | | |  |  |  |  | | --- | --- | --- | --- | |  |  |  |  | |  | |  | | --- | | **Activity Consultation and Collaboration** | |  | | |  | | **Consultation** | | SWSPHN will continue to focus and build on formed relationships with AOD specialist and non AOD specialist, local GPs, drug and alcohol treatment NGOs, LHD, consumers and peak bodies to collaborate, develop and evaluate commissioned drug and alcohol treatment services according to population need.  The development of local responses to address priority areas are subject to consultation through the SWSPHN Drug and Alcohol Working Group; a proactive and productive committee with membership consisting of SWSPHN, SWSLHD Drug Health Services, the Network of Alcohol and Drug Agencies (NADA), Aboriginal Medical Services, consumers, NSW Ambulance and Non-government Drug and Alcohol Treatment Providers. Consultation is also conducted with key stakeholders via the Mental Health/ Drug and Alcohol Roundtable events.  SWSPHN will perform an evaluation of currently- funded services to review provider performance and assess the provision of services against the Quadruple Aim; a simultaneous pursuit of four aims- improving the experience of care, improving the health of the population, reducing per capita costs of care, and improving the work life of healthcare providers.  SWSPHN will look towards readiness of AOD providers to outcomes-based commissioning as part of the review process. A co design process will inform the approach and identify outcomes that may be incorporated into future commissioned services. | | **Collaboration** | | The PHN will continue to work in collaboration with key stakeholders, including the SWS NGO AOD treatment providers as priority, to ensure variations to contracts or new services are responsive to emerging treatment demands, service gaps and integrated into existing care pathways.  SWSPHN contract management and commissioning, evaluation and monitoring, and provide cross sectorial opportunities. | |  | |  | | |  |  |  |  | | --- | --- | --- | --- | |  |  |  |  | |  | |  | | --- | | **Activity Milestone Details/Duration** | |  | | |  | | **Activity Start Date** | | 28/06/2019 | | **Activity End Date** | | 29/06/2023 | | **Service Delivery Start Date** | |  | | **Service Delivery End Date** | |  | | **Other Relevant Milestones** | |  | |  | |  | | |  |  |  |  | | --- | --- | --- | --- | |  |  |  |  | |  | |  | | --- | | **Activity Commissioning** | |  | | |  | | **Please identify your intended procurement approach for commissioning services under this activity:** | | **Not Yet Known:** No  **Continuing Service Provider / Contract Extension:** Yes  **Direct Engagement:** No  **Open Tender:** No  **Expression Of Interest (EOI):** No  **Other Approach (please provide details):** No | |  | | **Is this activity being co-designed?** | | Yes | | **Is this activity the result of a previous co-design process?** | | Yes | | **Do you plan to implement this Activity using co-commissioning or joint-commissioning arrangements?** | | No | | **Has this activity previously been co-commissioned or joint-commissioned?** | | No | | **Decommissioning** | | No | | **Decommissioning details?** | |  | | **Co-design or co-commissioning comments** | | SWSPHN will carry out evaluation of currently funded services to access provision in consultation with service providers and outcome-based commissioning readiness, with potential to redesign or remodel programs to enhance client care and improve the work life of healthcare workers. | | **Is this activity in scope for data collection under the Alcohol and Other Drug Treatment Services?** | | Yes | |  | |  | |  | | |  |  |  |  | | --- | --- | --- | --- | |  |  |  |  | |  | |  | | --- | | **Activity Planned Expenditure** | |  | | |  | | **Planned Expenditure** | | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | | **Funding Stream** | **FY 20 21** | **FY 21 22** | **FY 22 23** | **FY 23 24** | **FY 24 25** | | Interest - Drug & Alcohol Treatment Services |  |  |  |  |  | | Social and Community Services Award (SACS) Component |  |  |  |  |  | | Drug and Alcohol Treatment Services Maintenance |  |  |  |  |  | | Core Drug and Alcohol and Operational |  |  |  |  |  | | Increasing Access to Drug and Alcohol Treatment Services in Regional, Rural and Remote Areas |  |  |  |  |  | | NIAS Aboriginal and Torres Strait Islander People |  |  |  |  |  | | NIAS Operational and Mainstream |  |  |  |  |  | |  | | | **Totals** | | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | | **Funding Stream** | **FY 20 21** | **FY 21 22** | **FY 22 23** | **FY 23 24** | **FY 24 25** | **Total** | | Interest - Drug & Alcohol Treatment Services |  |  |  |  |  |  | | Social and Community Services Award (SACS) Component |  |  |  |  |  |  | | Drug and Alcohol Treatment Services Maintenance |  |  |  |  |  |  | | Core Drug and Alcohol and Operational |  |  |  |  |  |  | | Increasing Access to Drug and Alcohol Treatment Services in Regional, Rural and Remote Areas |  |  |  |  |  |  | | NIAS Aboriginal and Torres Strait Islander People |  |  |  |  |  |  | | NIAS Operational and Mainstream |  |  |  |  |  |  | | Total |  |  |  |  |  |  | |  | | |  | | **Funding From Other Sources - Financial Details** | |  | | **Funding From Other Sources - Organisational Details** | |  | |  | |  | | |  |  |  |  | | --- | --- | --- | --- | |  |  |  |  | |  | |  | | --- | | **Summary of activity changes for Department** | |  | | |  | | **Activity Status** | | Ready for Submission | |  | | |  |  |  | | --- | --- | --- | |  |  |  | |  | |  | | --- | |  | |  | | |  |

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|  | |  | | --- | |  | |  | | |  |  |  |  | | --- | --- | --- | --- | |  | |  | | --- | | **AOD - 4 - AOD 4.1 Drug and Alcohol Treatment services - Enhancing Cultural Appropriateness of Mainstream** | |  | | |  | | |  |  |  |  | | --- | --- | --- | --- | |  |  |  |  | |  | |  | | --- | | **Activity Metadata** | |  | | |  | | **Applicable Schedule \*** | | Drug and Alcohol Treatment Services | | **Activity Prefix \*** | | AOD | | **Activity Number \*** | | 4 | | **Activity Title \*** | | AOD 4.1 Drug and Alcohol Treatment services - Enhancing Cultural Appropriateness of Mainstream | | **Existing, Modified or New Activity \*** | | Existing | |  | |  | | |  |  |  |  | | --- | --- | --- | --- | |  |  |  |  | |  | |  | | --- | | **Activity Priorities and Description** | |  | | |  | | **Program Key Priority Area \*** | | Alcohol and Other Drugs | | **Other Program Key Priority Area Description** | |  | | **Aim of Activity \*** | | To improve and facilitate opportunities for mainstream drug treatment organisations to enhance their cultural competence and confidence in treating Indigenous populations. | | **Description of Activity \*** | | SWSPHN will offer a suite of resources and opportunities for mainstream drug treatment organisations ensuring appropriate standards of cultural competence within commissioned services. This will include:   4.1.1  - Continue commitment for cultural awareness training to drug treatment services through co commissioning of Culturally Acceptable Practice guidelines to be implemented in AOD treatment providers.  - Ensuring that cultural competence is incorporated in commissioning of mainstream services.  4.1.2  - Through established partnerships with key stakeholders, implement the roll out of a cultural toolkit based on the Ways of Thinking, Ways of Doing (WotWoD) research in a targeted LGA.   Resources and training will promote a holistic view of health including physical, spiritual, cultural, emotional and social well‐being of the individual, family and community, and place drug and alcohol use within this context. | | **Needs Assessment Priorities \*** | | **Needs Assessment** | | SWSPHN Needs Assessment 2022-2025 | | **Priorities** | | |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | | |  |  | | --- | --- | | **Priority** | **Page reference** | | Culturally and Linguistically Diverse populations | 151 | |  | | |  | |  | | |  |  |  |  | | --- | --- | --- | --- | |  |  |  |  | |  | |  | | --- | | **Activity Demographics** | |  | | |  | | **Target Population Cohort** | | - Mainstream AOD providers working with Indigenous clients. - Aboriginal and Torres Strait Islander peoples who experience substance use issues accessing mainstream AOD treatment services. | | **In Scope AOD Treatment Type \*** | |  | | **Indigenous Specific \*** | | Yes | | **Indigenous Specific Comments** | |  | | **Coverage** | | **Whole Region** | | Yes | |  | | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | |  |  | | --- | --- | | **SA3 Name** | **SA3 Code** | | Blue Mountains - South | 12402 | | Southern Highlands | 11402 | | Goulburn - Mulwaree | 10105 | | Penrith | 12403 | | Wollongong | 10704 | | Auburn | 12501 | | Bankstown | 11901 | | Fairfield | 12702 | | Merrylands - Guildford | 12503 | | Liverpool | 12703 | | Canterbury | 11902 | | Camden | 12301 | | Bringelly - Green Valley | 12701 | | Wollondilly | 12303 | | Campbelltown (NSW) | 12302 | |  | | |  | |  | | |  |  |  |  | | --- | --- | --- | --- | |  |  |  |  | |  | |  | | --- | | **Activity Consultation and Collaboration** | |  | | |  | | **Consultation** | | Stakeholder engagement will continue, building on existing relationships developed over time through previous collaborations. The collective cultural input from Elders, Aboriginal communities, Gandangara Health and Tharawal to develop culturally appropriate resources, training and will facilitate the implementation throughout AOD mainstream services. The ongoing consultation will include investigating cultural immersions opportunities to provide locally specific cultural activities.   SWSPHN Aboriginal Health committee, consisting of Elders, allied health, LHD, and GPs, will offer an advisory role regarding cultural approach to services in mainstream AOD services in SWS. The SWSPHN Aboriginal health Committee is also integral to activity- development relevant to targeting and improving access for Aboriginal and Torres Strait Islander peoples. | | **Collaboration** | | This activity will be jointly implemented by SWSPHN and Tharawal AMS. Tharawal AMS will be the lead provider, respecting their core expertise as the local ACCHO in the delivery of cultural awareness training and development of resources through a Cultural Leadership Program.  The PHN will continue to work in collaboration with key stakeholders, including SWS mainstream NGO AOD treatment providers, AOD peak body NADA, UNSW, and LHD to ensure delivery of cultural awareness activities meet community expectations. | |  | |  | | |  |  |  |  | | --- | --- | --- | --- | |  |  |  |  | |  | |  | | --- | | **Activity Milestone Details/Duration** | |  | | |  | | **Activity Start Date** | | 28/06/2019 | | **Activity End Date** | | 29/06/2023 | | **Service Delivery Start Date** | |  | | **Service Delivery End Date** | |  | | **Other Relevant Milestones** | |  | |  | |  | | |  |  |  |  | | --- | --- | --- | --- | |  |  |  |  | |  | |  | | --- | | **Activity Commissioning** | |  | | |  | | **Please identify your intended procurement approach for commissioning services under this activity:** | | **Not Yet Known:** No  **Continuing Service Provider / Contract Extension:** Yes  **Direct Engagement:** No  **Open Tender:** No  **Expression Of Interest (EOI):** No  **Other Approach (please provide details):** No | |  | | **Is this activity being co-designed?** | | Yes | | **Is this activity the result of a previous co-design process?** | | Yes | | **Do you plan to implement this Activity using co-commissioning or joint-commissioning arrangements?** | | Yes | | **Has this activity previously been co-commissioned or joint-commissioned?** | | Yes | | **Decommissioning** | | No | | **Decommissioning details?** | |  | | **Co-design or co-commissioning comments** | |  | | **Is this activity in scope for data collection under the Alcohol and Other Drug Treatment Services?** | | Yes | |  | |  | |  | | |  |  |  |  | | --- | --- | --- | --- | |  |  |  |  | |  | |  | | --- | | **Activity Planned Expenditure** | |  | | |  | | **Planned Expenditure** | | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | | **Funding Stream** | **FY 20 21** | **FY 21 22** | **FY 22 23** | **FY 23 24** | **FY 24 25** | | Interest - Drug & Alcohol Treatment Services |  |  |  |  |  | | Social and Community Services Award (SACS) Component |  |  |  |  |  | | NIAS Operational and Mainstream |  |  |  |  |  | | Increasing Access to Drug and Alcohol Treatment Services in Regional, Rural and Remote Areas |  |  |  |  |  | | Drug and Alcohol Treatment Services Maintenance |  |  |  |  |  | | NIAS Aboriginal and Torres Strait Islander People |  |  |  |  |  | | Core Drug and Alcohol and Operational |  |  |  |  |  | |  | | | **Totals** | | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | | **Funding Stream** | **FY 20 21** | **FY 21 22** | **FY 22 23** | **FY 23 24** | **FY 24 25** | **Total** | | Interest - Drug & Alcohol Treatment Services |  |  |  |  |  |  | | Social and Community Services Award (SACS) Component |  |  |  |  |  |  | | NIAS Operational and Mainstream |  |  |  |  |  |  | | Increasing Access to Drug and Alcohol Treatment Services in Regional, Rural and Remote Areas |  |  |  |  |  |  | | Drug and Alcohol Treatment Services Maintenance |  |  |  |  |  |  | | NIAS Aboriginal and Torres Strait Islander People |  |  |  |  |  |  | | Core Drug and Alcohol and Operational |  |  |  |  |  |  | | Total |  |  |  |  |  |  | |  | | |  | | **Funding From Other Sources - Financial Details** | |  | | **Funding From Other Sources - Organisational Details** | |  | |  | |  | | |  |  |  |  | | --- | --- | --- | --- | |  |  |  |  | |  | |  | | --- | | **Summary of activity changes for Department** | |  | | |  | | **Activity Status** | | Ready for Submission | |  | | |  |  |  | | --- | --- | --- | |  |  |  | |  | |  | | --- | |  | |  | | |  |

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|  | |  | | --- | |  | |  | | |  |  |  |  | | --- | --- | --- | --- | |  | |  | | --- | | **AOD - 4 - AOD 4.2 Drug and Alcohol Treatment services - Indigenous Specific** | |  | | |  | | |  |  |  |  | | --- | --- | --- | --- | |  |  |  |  | |  | |  | | --- | | **Activity Metadata** | |  | | |  | | **Applicable Schedule \*** | | Drug and Alcohol Treatment Services | | **Activity Prefix \*** | | AOD | | **Activity Number \*** | | 4 | | **Activity Title \*** | | AOD 4.2 Drug and Alcohol Treatment services - Indigenous Specific | | **Existing, Modified or New Activity \*** | | Existing | |  | |  | | |  |  |  |  | | --- | --- | --- | --- | |  |  |  |  | |  | |  | | --- | | **Activity Priorities and Description** | |  | | |  | | **Program Key Priority Area \*** | | Alcohol and Other Drugs | | **Other Program Key Priority Area Description** | |  | | **Aim of Activity \*** | | The aim of this activity is to increase availability of AOD treatment services specifically to Aboriginal and Torres Strait Islander people through the commissioning of additional AOD treatment services that will increase the availability of services for this population group. | | **Description of Activity \*** | | Commission local Aboriginal Medical Services , for the provision of drug and alcohol treatment and support services in the SWSPHN catchment for the purposes of providing Indigenous specific AOD treatment services. Service includes care coordination, case management, counselling and wholistic care linking to social emotional needs.  In designing and delivering this activity, integration with other AMS clinical services and activities will occur.   The Aboriginal and Torres Strait Islander commissioned AOD treatment services will specifically provide the following activities as part of an integrated social and emotional wellbeing approach:  - Early intervention  - Counselling  - Post-rehabilitation support and relapse prevention - Case management, care planning and coordination - Withdrawal management | | **Needs Assessment Priorities \*** | | **Needs Assessment** | | SWSPHN Needs Assessment 2022-2025 | | **Priorities** | | |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | | |  |  | | --- | --- | | **Priority** | **Page reference** | | Aboriginal Health | 163 | |  | | |  | |  | | |  |  |  |  | | --- | --- | --- | --- | |  |  |  |  | |  | |  | | --- | | **Activity Demographics** | |  | | |  | | **Target Population Cohort** | | Aboriginal consumers requiring drug and alcohol services including but not exclusive to:  - Indigenous peoples with co-occurring substance use and mental health disorders  - Indigenous Youth  - Indigenous peoples exiting the criminal justice system | | **In Scope AOD Treatment Type \*** | | - Psychosocial counselling  - Withdrawal management  - Rehabilitation (non-residential) – ambulatory/community  - Before and Aftercare - Day program/groups  - AOD Counselling (face-to-face)  - Group counselling (SMART recovery) | | **Indigenous Specific \*** | | Yes | | **Indigenous Specific Comments** | |  | | **Coverage** | | **Whole Region** | | Yes | |  | | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | |  |  | | --- | --- | | **SA3 Name** | **SA3 Code** | | Blue Mountains - South | 12402 | | Southern Highlands | 11402 | | Goulburn - Mulwaree | 10105 | | Penrith | 12403 | | Wollongong | 10704 | | Auburn | 12501 | | Bankstown | 11901 | | Fairfield | 12702 | | Merrylands - Guildford | 12503 | | Liverpool | 12703 | | Canterbury | 11902 | | Camden | 12301 | | Bringelly - Green Valley | 12701 | | Wollondilly | 12303 | | Campbelltown (NSW) | 12302 | |  | | |  | |  | | |  |  |  |  | | --- | --- | --- | --- | |  |  |  |  | |  | |  | | --- | | **Activity Consultation and Collaboration** | |  | | |  | | **Consultation** | | Ongoing consultation and communication with local Aboriginal Medical Services, SWSPHN Drug Health working party, SWSPHN Aboriginal Health Committee and other key stakeholders provide advice during planning, implementation and evaluation.  Ongoing consultation will consider currently funded services to avoid duplication and support greater regional coordination of service provision within the SWSPHN region.  The SWSPHN Aboriginal Health Committee is also integral to activity-development relevant to targeting and improving access for Aboriginal and Torres Strait Islander Peoples to commissioned and non-commissioned AOD services. | | **Collaboration** | | This project requires appropriate collaboration with local Aboriginal Medical Services, Aboriginal community members, SWSLHD, and community members. The roles of these stakeholders are as both co-designers of system and program improvements and service providers. A priority for the PHN is to continue to build and deepen relationships with Aboriginal service providers in our region. | |  | |  | | |  |  |  |  | | --- | --- | --- | --- | |  |  |  |  | |  | |  | | --- | | **Activity Milestone Details/Duration** | |  | | |  | | **Activity Start Date** | | 28/06/2019 | | **Activity End Date** | | 29/06/2023 | | **Service Delivery Start Date** | |  | | **Service Delivery End Date** | |  | | **Other Relevant Milestones** | |  | |  | |  | | |  |  |  |  | | --- | --- | --- | --- | |  |  |  |  | |  | |  | | --- | | **Activity Commissioning** | |  | | |  | | **Please identify your intended procurement approach for commissioning services under this activity:** | | **Not Yet Known:** No  **Continuing Service Provider / Contract Extension:** Yes  **Direct Engagement:** No  **Open Tender:** No  **Expression Of Interest (EOI):** No  **Other Approach (please provide details):** No | |  | | **Is this activity being co-designed?** | | No | | **Is this activity the result of a previous co-design process?** | | Yes | | **Do you plan to implement this Activity using co-commissioning or joint-commissioning arrangements?** | | No | | **Has this activity previously been co-commissioned or joint-commissioned?** | | No | | **Decommissioning** | | No | | **Decommissioning details?** | |  | | **Co-design or co-commissioning comments** | |  | | **Is this activity in scope for data collection under the Alcohol and Other Drug Treatment Services?** | | Yes | |  | |  | |  | | |  |  |  |  | | --- | --- | --- | --- | |  |  |  |  | |  | |  | | --- | | **Activity Planned Expenditure** | |  | | |  | | **Planned Expenditure** | | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | | **Funding Stream** | **FY 20 21** | **FY 21 22** | **FY 22 23** | **FY 23 24** | **FY 24 25** | | Interest - Drug & Alcohol Treatment Services |  |  |  |  |  | | Social and Community Services Award (SACS) Component |  |  |  |  |  | | Drug and Alcohol Treatment Services Maintenance |  |  |  |  |  | | NIAS Operational and Mainstream |  |  |  |  |  | | Core Drug and Alcohol and Operational |  |  |  |  |  | | Increasing Access to Drug and Alcohol Treatment Services in Regional, Rural and Remote Areas |  |  |  |  |  | | NIAS Aboriginal and Torres Strait Islander People |  |  |  |  |  | |  | | | **Totals** | | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | | **Funding Stream** | **FY 20 21** | **FY 21 22** | **FY 22 23** | **FY 23 24** | **FY 24 25** | **Total** | | Interest - Drug & Alcohol Treatment Services |  |  |  |  |  |  | | Social and Community Services Award (SACS) Component |  |  |  |  |  |  | | Drug and Alcohol Treatment Services Maintenance |  |  |  |  |  |  | | NIAS Operational and Mainstream |  |  |  |  |  |  | | Core Drug and Alcohol and Operational |  |  |  |  |  |  | | Increasing Access to Drug and Alcohol Treatment Services in Regional, Rural and Remote Areas |  |  |  |  |  |  | | NIAS Aboriginal and Torres Strait Islander People |  |  |  |  |  |  | | Total |  |  |  |  |  |  | |  | | |  | | **Funding From Other Sources - Financial Details** | |  | | **Funding From Other Sources - Organisational Details** | |  | |  | |  | | |  |  |  |  | | --- | --- | --- | --- | |  |  |  |  | |  | |  | | --- | | **Summary of activity changes for Department** | |  | | |  | | **Activity Status** | | Ready for Submission | |  | | |  |  |  | | --- | --- | --- | |  |  |  | |  | |  | | --- | |  | |  | | |  |

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|  | |  | | --- | |  | |  | | |  |  |  |  | | --- | --- | --- | --- | |  | |  | | --- | | **AOD-Op - 1 - AOD Operational** | |  | | |  | | |  |  |  |  | | --- | --- | --- | --- | |  |  |  |  | |  | |  | | --- | | **Activity Metadata** | |  | | |  | | **Applicable Schedule \*** | | Drug and Alcohol Treatment Services | | **Activity Prefix \*** | | AOD-Op | | **Activity Number \*** | | 1 | | **Activity Title \*** | | AOD Operational | | **Existing, Modified or New Activity \*** | | Existing | |  | |  | | |  |  |  |  | | --- | --- | --- | --- | |  |  |  |  | |  | |  | | --- | | **Activity Priorities and Description** | |  | | |  | | **Program Key Priority Area \*** | |  | | **Other Program Key Priority Area Description** | |  | | **Aim of Activity \*** | |  | | **Description of Activity \*** | |  | | **Needs Assessment Priorities \*** | | **Needs Assessment** | |  | | **Priorities** | |  | |  | |  | | |  |  |  |  | | --- | --- | --- | --- | |  |  |  |  | |  | |  | | --- | | **Activity Demographics** | |  | | |  | | **Target Population Cohort** | |  | | **In Scope AOD Treatment Type \*** | |  | | **Indigenous Specific \*** | |  | | **Indigenous Specific Comments** | |  | | **Coverage** | | **Whole Region** | |  | |  | |  | |  | |  | | |  |  |  |  | | --- | --- | --- | --- | |  |  |  |  | |  | |  | | --- | | **Activity Consultation and Collaboration** | |  | | |  | | **Consultation** | |  | | **Collaboration** | |  | |  | |  | | |  |  |  |  | | --- | --- | --- | --- | |  |  |  |  | |  | |  | | --- | | **Activity Milestone Details/Duration** | |  | | |  | | **Activity Start Date** | |  | | **Activity End Date** | |  | | **Service Delivery Start Date** | |  | | **Service Delivery End Date** | |  | | **Other Relevant Milestones** | |  | |  | |  | | |  |  |  |  | | --- | --- | --- | --- | |  |  |  |  | |  | |  | | --- | | **Activity Commissioning** | |  | | |  | | **Please identify your intended procurement approach for commissioning services under this activity:** | | **Not Yet Known:** No  **Continuing Service Provider / Contract Extension:** No  **Direct Engagement:** No  **Open Tender:** No  **Expression Of Interest (EOI):** No  **Other Approach (please provide details):** No | |  | | **Is this activity being co-designed?** | |  | | **Is this activity the result of a previous co-design process?** | |  | | **Do you plan to implement this Activity using co-commissioning or joint-commissioning arrangements?** | |  | | **Has this activity previously been co-commissioned or joint-commissioned?** | |  | | **Decommissioning** | |  | | **Decommissioning details?** | |  | | **Co-design or co-commissioning comments** | |  | |  | |  | |  | |  | | |  |  |  |  | | --- | --- | --- | --- | |  |  |  |  | |  | |  | | --- | | **Activity Planned Expenditure** | |  | | |  | | **Planned Expenditure** | | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | | **Funding Stream** | **FY 20 21** | **FY 21 22** | **FY 22 23** | **FY 23 24** | **FY 24 25** | | Interest - Drug & Alcohol Treatment Services |  |  |  |  |  | | Drug & Alcohol - Operational |  |  |  |  |  | |  | |  |  | | | **Totals** | | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | | **Funding Stream** | **FY 20 21** | **FY 21 22** | **FY 22 23** | **FY 23 24** | **FY 24 25** | **Total** | | Interest - Drug & Alcohol Treatment Services |  |  |  |  |  |  | | Drug & Alcohol - Operational |  |  |  |  |  |  | | Total |  |  |  |  |  |  | |  | | |  | | **Funding From Other Sources - Financial Details** | |  | | **Funding From Other Sources - Organisational Details** | |  | |  | |  | | |  |  |  |  | | --- | --- | --- | --- | |  |  |  |  | |  | |  | | --- | | **Summary of activity changes for Department** | |  | | |  | | **Activity Status** | | Ready for Submission | |  | | |  |  |  | | --- | --- | --- | |  |  |  | |  | |  | | --- | |  | |  | | |  |

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